

LEGISLATIVE FACT SHEET

DATE: 06/04/21

BT or RC No: _____
(Administration & City Council Bills)

SPONSOR: Public Works/Engineering & Construction Management
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation: Robin Smith

Provide Name: Robin Smith

Contact Number: 255-8710

Email Address: RobinSmith@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

The purpose of this legislation is for Council to authorize the Mayor to execute and deliver, for and on behalf of the City, the Public Infrastructure Capital Improvements Costs Disbursement Agreement for the Reconstruction of Palm Avenue between the City and the developer, Southern Baptist Hospital of Florida, Inc. The City has proposed and the developer has agreed to enter into a new Public Infrastructure Capital Improvements Agreement for the Reconstruction of Palm Avenue, for the purpose of replacing and superseding the Development Agreement authorized pursuant to Ordinance 2019-468-E, with the developer to perform the Palm Avenue Improvements on behalf of the City with the costs to be reimbursed by the City in accordance with the agreement, and with City funding for the Palm Avenue Improvements to be increased by \$1,500,000. Additionally, this legislation allows for the appropriation of the \$1,500,000 via budget transfer to the project titled Palm Avenue Improvements. Deferral of this amendment to the CIP until the annual budget and CIP review would be detrimental to the best interest of the community because such deferral would result in the unnecessary delay of the completion of the project.

APPROPRIATION: Total Amount Appropriated \$1,500,000.00 as follows:

List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____

Name of State Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____

Name of City of Jacksonville Fundir	From: COJ - Debt Management Fund	Amount: \$1,500,000.00
	To: COJ - Palm Avenue Improvements	Amount: \$1,500,000.00
Name of In-Kind Contribution(s):	From:	Amount:
	To:	Amount:
Name & Number of Bond Account(s):	From:	Amount:
	To:	Amount:

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

The appropriation authorizes the borrowing of \$1,500,000 and appropriates the funds to the Palm Avenue Improvements project.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No	
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Justification of Emergency: If yes, explanation must include detailed nature of emergency.
Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.
Fiscal Year Carryover?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Note: If yes, note must include explanation of all-year subfund carryover language. Both 57101 and 32111 are all-years funds.
CIP Amendment?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.
Contract / Agreement Approval?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted? Oversight of the agreement with Baptist will be handled by Public Works Engineering. Negotiations are completed. OGC has drafted the agreement.
Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Attachment: If yes, attach appropriate RC/BT form(s).
Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.
Related Enacted Ordinances?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.
	Ordinance 2019-468-E		

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:		Yes	No	
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?	
Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Attachment: If yes, attach appropriate form(s).	
Reporting Requirements?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating	

Division Chief: _____

(signature)

Prepared By: _____

(signature)

Date: 6/4/21

Date: 6/4/21

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Jasmine Jordan, Budget Office, St. James Suite 325

Thru: John Pappas, Director, Public Works Department

(Name, Job Title, Department)

Phone: 255-8748

E-mail: Pappas@coj.net

From: Robin Smith, Chief of Engineering & Construction Management, Public Works Department

Initiating Department Representative (Name, Job Title, Department)

Phone: 255-7810

E-mail: RobinSmith@coj.net

Primary Contact: Robin Smith, Chief of Engineering & Construction Management, Public Works Department

(Name, Job Title, Department)

Phone: 255-7810

E-mail: RobinSmith@coj.net

CC: Leeann Krieg, Director of Intergovernmental Affairs, Office of the Mayor

Phone: 255-5015

E-mail: leeannk@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 904-255-5055

E-mail: psidman@coj.net

From:

Initiating Council Member / Independent Agency / Constitutional Officer

Phone: _____

E-mail: _____

Primary

Contact: (Name, Job Title, Department)

Phone: _____

E-mail: _____

CC: Leeann Krieg, Director of Intergovernmental Affairs, Office of the Mayor

Phone: 255-5015

E-mail: leeannk@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item:

Yes

No

Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED



ONE CITY. ONE JACKSONVILLE.


(21)
City of Jacksonville, Florida

Lenny Curry, Mayor

Department of Public Works
Engineering Division
214 N. Hogan Street, 10th Floor
Jacksonville, FL 32202
(904) 255-8762
www.coj.net

June 4, 2021

TO: Brian Hughes, Chairman
Mayor's Budget Review Committee

THRU: John P. Pappas, P.E., Director 
Public Works Department

FROM: Robin Smith, Chief 
Engineering & Construction Management Division

SUBJECT: Request to Amend Palm Avenue Reconstruction Agreement between the City and Southern Baptist Hospital of Florida

Please provide the Engineering & Construction Management Division of Public Works with authority to request legislation necessary for the Mayor to execute and deliver, for and on behalf of the City, the Public Infrastructure Capital Improvements Costs Disbursement Agreement for the Reconstruction of Palm Avenue between the City and the developer, Southern Baptist Hospital of Florida, Inc. The City has proposed and the developer has agreed to enter into a new Public Infrastructure Capital Improvements Agreement for the Reconstruction of Palm Avenue, for the purpose of replacing and superseding the Development Agreement authorized pursuant to Ordinance 2019-468-E. The City funding for the Palm Avenue Improvements is to be increased by \$1,500,000, to a total of \$6,400,000, by virtue of transferring \$1,500,000 from the City's Debt Management Fund.

If additional information is required, please call Robin Smith, 255-8762 or Kelsey Cox, 255-8931.

Thank you
RS:ld
Attachments