## City of Jacksonville, Florida Request for Budget Transfer Form

Office of Grants	Office of Grants and Contract Compliance, Department of Finance and Administration Department or Area Responsible for Contract / Compliance / Oversight	ance and Administration	CW Council District(s)	s)
Reversion of Funds: (if applicable)	Fund / Center / Account / Project * / Activity / Interfund / Future	/ Interfund / Future	Fiscal Yr(s) of carry over (all-years funds do not require a carryover)	lo not require a carryover)
Section of Code Being Waived (if applicable):	if applicable):		CIP (yes or no):	no): No
Justification for Waiver				
Justification for / Description of Transfer:	Transfer:			
Appropriating \$51,000 from the Inc. for a full-time administrative Ord. 2021-22-E.	Appropriating \$51,000 from the Social Justice and Community Investment Special Committee contingency account to provide additional funding to We Care Jacksonville, Inc. for a full-time administrative/marketing coordinator (\$50,000) and back-end website technology tools (\$1,000) for the JaxCareConnect Program initially approved by Ord. 2021-22-E.	ecial Committee contingency account id website technology tools (\$1,000)1	to provide additional funding to We Coor the JaxCareConnect Program initia	are Jacksonville, lly approved by
Net Amount Appropriated and/or Transferred:		\$51,000.00	* This element of the account string is titled project but it houses both projects and grants.	oject but it houses
		CITY COUNCIL		
Requesting Council Member:	CM Boylan		CM's District: CD 6	
Requesting Council Member:			CM's District:	
Prepared By:			Ordinance:	
I	OFFI	OFFICE OF THE MAYOR		
BUDGET O	BUDGET ORDINANCE TRANSFER DIRECTIVE		TD / BT Number:	
Date Rec'd.	Date Fwd. Approved	Disapproved		
Department Head  Mayor's Office				
Accounting Division				
Budget Division				
Division Chief:		- Opproved.	Date Initiated:	
Prepared By:			Phone Number:	
Initiated / Requested By (if other than Department):	r than Department):			

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

		EXP	Rev Exp	
		P General Fund - General Services District	v Fund Title	
		Social Justice and Community Investment Special Committee	Activity / Grant / Project Title	
		Contingency	Line Item / Account Title	Total:
		\$51,000.00	Amount	\$51,000.00
		00111	Fund	
		195051	Center	
		599100	Account	Þ
		000000	Project *	Accounting Codes
		\$51,000.00 00111 195051 599100 000000 00001670 000000 0000000	Fund Center Account Project * Activity Interfund Future	Codes
		000000	Interfund	
		0000000	Future	

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

				EXP	Rev Exp	
				General Fund - General Services District	Fund Title	
				JaxCareConnect	Activity / Grant / Project Title	
				Subsidies & Contributions To Private Org	Line Item / Account Title	Total:
				\$51,000.00 00111	Amount	\$51,000.00
				00111	Fund	
				194016	Center	
				582001	Account	A
					Project *	Accounting Codes
				000000 00001686 000000 0000000	Account Project * Activity Interfund Future	Codes
				000000	Interfund	
				0000000	Future	