CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY

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Bill Type and Number: Ordinance 2021-354

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: June 8, 2021

Committee(s) of Reference: NCSPHS, F, R

Date of Analysis: June 10, 2021

Type of Action: Re-appropriation; approval of grants; fiscal year carry-over authorization; authorization to execute agreements; invoking Procurement Code direct contracting exemption; designation of oversight agency; request for one cycle emergency approval

Bill Summary: The bill re-appropriates \$19.9 million in previously received but unexpended federal CARES Act funding to other authorized uses and authorizes carry-over of the funds to FY21-22. It authorizes execution of an agreement between the City and the Duval County Health Department for COVID-related services (vaccinations, patient counseling, public education, etc.). The bill invokes the exception to the competitive procurement processes contained in the Procurement Code for the purpose of contracting directly with the Health Department for its services. It authorizes execution of a COVID business grant agreement between the City and the Jacksonville Symphony Association for a \$1 million grant for business interruption expenses and economic losses. The bill approves execution of a COVID business grant agreement between the City and Cathedral District-Jax Inc. for a \$50,000 grant for business interruption expenses and economic losses. The competitive procurement exception in the Procurement Code is invoked for the contracts with the Symphony and Cathedral District-Jax. The Finance and Administration Department is designated as the City's oversight agency for the funding. One-cycle emergency approval is requested.

Background Information: The bill re-appropriates unspent funds FROM the following uses:

- Grants to support small business relief loans \$4.6 million
- Expenses not reimbursed by FEMA \$12.5 million
- Eviction and foreclosure prevention program \$2.8 million

TO the following uses:

- JSO and JFRD overtime incurred since March 2020 \$16.8 million
- Jacksonville Symphony COVID business harm \$1million
- Cathedral District Jax COVID business harm \$50,000
- Health Department enhanced services contract \$250,000
- Emergency Operations Center systems/equipment upgrades \$488,016
- To be determined for future COVID qualifying expenses \$1,300,000

Policy Impact Area: CARES Act funding reallocation

Fiscal Impact: Reallocation of \$19.9 million among qualifying COVID-related expenses.

Analyst: Clements