City of Jacksonville, Florida Request for Budget Transfer Form

	Ne Departme	ighborhood ent or Area F	Neighborhoods/ Municipal Code Compliance Division Department or Area Responsible for Contract / Compliance / Oversight	ision) / Oversight		All Council District(s)
Reversion of Funds:			N/A		This is an all yea	This is an all years fund (carry over not required)
(if applicable)		Fund / Ce	Fund / Center / Account / Project * / Activity / Interfund / Future	nterfund / Future	Fiscal Yr(s) of carry ove	Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
Section of Code Being Waived (if applicable): Justification for Waiver	Vaived (if a	pplicable):	N/A			CIP (yes or no): NO
N/A						
Justification for / Description of Transfer: This BT will appropriate available revenu	tion of Trai	nsfer: evenues of	Justification for / Description of Transfer: This BT will appropriate available revenues of \$3,870,103.04 per Municipal Code Section 111.470 from the Nuisance Abatement Lien Special Revenue Fund, for nuisance	Section 111.470 from the Nuisa	nce Abatement Lien Spe	scial Revenue Fund, for nuisance
abatement/compliance of the following the fo	of Chapter 5 f Chapter 5 ce abateme al Code Co ,822.06) ar	518. Proper ent contract mpliance D	abatement/compliance of Chapter 518. Property Safety and Maintenance Code violations. This special revenue serves as a major funding source that supplements general fund revenue for nuisance abatement contractual services. Funding will be used for nuisance abatement contracting to remove property code violations city-wide. The Neighborhoods-Municipal Code Compliance Division will utilize 49% (\$1,896,350.49) and Public Works will utilize 51% (\$1,973,752.55) split between Mowing & Landscape Private Property (\$1,183,822.06) and Mowing & Landscape - Tree Removal (\$789,930.49).	iolations. This special revenue s for nuisance abatement contract (49) and Public Works will utilize (9,930.49).	erves as a major funding ing to remove property c 51% (\$1,973,752.55) sr	source that supplements general ode violations city-wide. The old between Mowing & Landscape
Net Amount Appropriated and/or Transferred:	ed and/or ⁻	Transferred		\$3,870,103.04	* This element of the acco both projects and grants.	* This element of the account string is titled project but it houses both projects and grants.
			CI:	CITY COUNCIL		
Requesting Council Member:	/lember:				CM's District:	
Requesting Council Member:	/lember:				CM's District:	
Pre	Prepared By:				Ordinance:	
			OFFICE	OFFICE OF THE MAYOR		
X BI	BUDGET ORDINANCE	DINANCE	TRANSFER DIRECTIVE		TD / BT Number:	BT21-066
Department Head	Date Rec'd.	Date Fwd.	Approved	Disapproved		
Mayor's Office						
Accounting Division						
Budget Division						
Date of Action By Mayor:	Mayor:			Approved:		
Division Chief:		Micha	Michael Chao, Chief Municipal Code Compliance Division	ce Division	Date Initiated:	5/24/21
Prepared By:			Daniel Nasr, Finance Manager		Phone Number:	904-255-8831
Initiated / Requested By (if other than Department):	y (if other tha	an Departmer	nt):			

Revised Exhibit 1
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TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

				Exp	Exp	Exp	Rev Exp		TRAN			Rev	Rev	Rev	Rev		Rev Exp	
				Code Enforcement Revolving Fund	Code Enforcement Revolving Fund	Code Enforcement Revolving Fund	Fund Title		SFER TO: (Revenue line items			Code Enforcement Revolving Fund	Code Enforcement Revolving Fund	Code Enforcement Revolving Fund	Code Enforcement Revolving Fund	Code Enforcement Revolving Fund	Fund Title	
				Mowing &Landscape-Priv Prop Tree Removal	Mowing & Landscape-Private Property	NBCC Code Enforcement - Protective Inspections	Activity / Grant / Project Title		TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)			Nuisance Abatement Lien	Nuisance Abatement Lien	Nuisance Abatement Lien	Nuisance Abatement Lien	Nuisance Abatement Lien	Activity / Grant / Project Title	
				Contractual Services	Contractual Services	Contractual Services	Line Item / Subobject Title	Total:	nd expense line items are being approp			Transfer from Fund Balance	Special Assessment Demolition Assessment	Special Assessments Service Charges	Special Assessment Nuisance Abatement	Code Violation Fines	Line Item / Account Title	Total:
				\$789,930.49	\$1,183,822.06	\$1,896,350.49	Amount	\$3,870,103.04	riated.)			\$2,192,418.07	\$94,415.97	\$343,686.38	\$1,007,583.36	\$231,999.26	Amount	\$3,870,103.04
				11545	11545	11545	Fund					11545	11545	11545	11545	11545	Fund	
				154001	154001	176002	Center					176001	176001	176001	176001	176001	Center	
				534100	534100	534100	Account	Þ				389010	325230	325200	325210	354060	Account	Þ
				000000	000000	000000	Project *	Accounting Codes				000000	000000	000000	000000	000000	Project *	Accounting Codes
				00000717	00000716	00000000	Activity	Codes				00000749	00000749	00000749	00000749	00000749	Activity	Codes
				00000	00000	00000	Interfund					00000	00000	00000	00000	00000	Interfund	
it 21-	1 06			00000000	0000000	0000000	Future					0000000	0000000	0000000	00000000	0000000	Future	

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