

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated)

Total: \$3,870,103.04					Accounting Codes						
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	Code Enforcement Revolving Fund	Nuisance Abatement Lien	Code Violation Fines	\$231,999.26	11545	176001	354060	000000	00000749	00000	00000000
Rev	Code Enforcement Revolving Fund	Nuisance Abatement Lien	Special Assessment Nuisance Abatement	\$1,007,583.36	11545	176001	325210	000000	00000749	00000	00000000
Rev	Code Enforcement Revolving Fund	Nuisance Abatement Lien	Special Assessments Service Charges	\$343,686.38	11545	176001	325200	000000	00000749	00000	00000000
Rev	Code Enforcement Revolving Fund	Nuisance Abatement Lien	Special Assessment Demolition Assessment	\$94,415.97	11545	176001	325230	000000	00000749	00000	00000000
Rev	Code Enforcement Revolving Fund	Nuisance Abatement Lien	Transfer from Fund Balance	\$2,192,418.07	11545	176001	389010	000000	00000749	00000	00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated)

Total: \$3,870,103.04					Accounting Codes						
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Code Enforcement Revolving Fund	NBCC Code Enforcement - Protective Inspections	Contractual Services	\$1,896,350.49	11545	176002	534100	000000	00000000	00000	00000000
Exp	Code Enforcement Revolving Fund	Mowing & Landscape-Private Property	Contractual Services	\$1,183,822.06	11545	154001	534100	000000	00000716	00000	00000000
Exp	Code Enforcement Revolving Fund	Mowing & Landscape-Priv Prop Tree Removal	Contractual Services	\$789,930.49	11545	154001	534100	000000	00000717	00000	00000000