## City of Jacksonville, Florida Request for Budget Transfer Form

| Kids Hope Alliance  Department or Area Responsible for Contract / Compliance / Oversight  | Council District(s)  |
|---|--|
| Reversion of Funds:   | N/A  |
| (if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future   | Fiscal Yr(s) of carry over (all-years funds do not require a carryover)                        |
| Section of Code Being Waived (if applicable): Sec. 77.111(a)  | CIP (yes or no): No  |
| Justification for Waiver<br>Sec. 77.111(a), which requires contracts for children's services provided by third parties to be competitively procure<br>in order to direct contract with Operation Save our Sons for the MenTurn program. | red by KHA via an evaluated bid process, is being waived                                       |
| Justification for / Description of Transfer:  |  |
| Appropriating \$150,000 from the Social Justice and Community Investment Committee Contingency to the Kids Hope Alliance to provide funding to the Operation Save our Sons for the MenTurn program.                                     | ре Alliance to provide funding to the Operation Save our                                       |
| Net Amount Appropriated and/or Transferred: \$150,000.00  | * This element of the account string is titled project but it houses both projects and grants. |
| CITY COUNCIL  |  |
| Requesting Council Member: CM Newby   | CM's District: 6   |
| Requesting Council Member:  | CM's District:   |
| Prepared By:  | Ordinance:   |
|   | TD / RT Number:  |
| RDINANCE TRANSFER DIRECTIVE   | TD / BT Number:  |
| Date Rec'd. Date Fwd. Approved Disapproved  Department Head   |  |
| Mayor's Office  |  |
| Budget Division   |  |
| Date of Action By Mayor: Approved:  |  |
| Division Chief:   | Date Initiated:  |
| Prepared By:  | Phone Number:  |
| Initiated / Requested By (if other than Department):  |  |

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

|  |  |  | Rev  | Exp   | Rev   |                  |
|--|--|--|--|---|---|------------------|
|  |  |  | Rev Kids Hope Alliance                                       | General Fund / General Services District                  | Fund Title  |                  |
|  |  |  | Transfer-In From General Fund -<br>General Services District | Social Justice and Community Investment Special Committee | Activity / Grant / Project Title                        |                  |
|  |  |  | Interfund Transfer In  | Contingency   | Line Item / Account Title                               | Total:           |
|  |  |  | \$150,000.00   | \$150,000.00 00111  | Amount  | \$300,000.00     |
|  |  |  | 10901  | 00111   | Fund  | Ü                |
|  |  |  | 191040   | 195051  | Center  |                  |
|  |  |  | 381910   | 599100  | Account   | Α                |
|  |  |  | 000000   | 000000  | Project *   | Accounting Codes |
|  |  |  | \$150,000.00 10901 191040 381910 000000 00000000 00111       | 599100 000000 00001670 000000                             | Fund Center Account Project * Activity Interfund Future | Codes            |
|  |  |  | 00111  | 00000   | Interfund   |                  |
|  |  |  | 0000000  | 0000000   | Future  |                  |

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

|  |  |  | Exp   | Exp                                      | Rev<br>Exp  |                  |
|--|--|--|---|--|---|------------------|
|  |  |  | General Fund - General Services District                    | Exp Kids Hope Alliance                   | Fund Title  |                  |
|  |  |  | Transfer-Out to Kids Hope Alliance                          | Preteen and Teen Programming             | Activity / Grant / Project Title                        |                  |
|  |  |  | Interfund Transfer Out                                      | Subsidies & Contributions To Private Org | Line Item / Account Title                               | Total:           |
|  |  |  | \$150,000.00  | \$150,000.00 10901 181007                | Amount  | \$300,000.00     |
|  |  |  | 00111   | 10901                                    | Fund  |                  |
|  |  |  | 191040  | 181007                                   | Center  |                  |
|  |  |  | 591910  | 582001                                   | Account   | Α                |
|  |  |  | 000000  | 000000                                   | Project *   | Accounting Codes |
|  |  |  | 50,000.00 00111 191040 591910 000000 00000000 10901 0000000 | 000000 00000000 00000 0000000            | Fund Center Account Project * Activity Interfund Future | Codes            |
|  |  |  | 10901   | 00000                                    | Interfund   |                  |
|  |  |  | 0000000   | 0000000                                  | Future  |                  |