

**City of Jacksonville, Florida
Request for Budget Transfer Form**

215
5-10-2021

Public Works / Engineering & Construction Management
Department or Area Responsible for Contract / Compliance / Oversight

7
Council District(s)

Reversion of Funds: 31115 / 191009 / 599100 / 000000 / 00001470 / 00000 / 00000000
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover) 31115 is an all-years fund

Section of Code Being Waived (if applicable): n/a

CIP (yes or no): yes

Justification for Waiver
None being sought.

Justification for / Description of Transfer:

This transfer appropriates funds to the "Lower Eastside Drainage-01" project from de-appropriated projects. This BT is necessary to reconcile quantities and field adjustments to complete the project.

Net Amount Appropriated and/or Transferred: \$600,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____
Requesting Council Member: _____

CM's District: _____
CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT21-077

Date Rec'd	Date Fwd	Approved	Disapproved
5/19	MAY 19 2021	<i>[Signature]</i>	
5/20/21	5/20/21	<i>[Signature]</i>	
5/20/21	6/2/21	<i>[Signature]</i>	

Date of Action By Mayor: MAY 1 0 2021

Approved: _____

[Signature: Lemmy Curry]

Division Chief: Robin Smith, Chief of Engineering & Construction Maintenance
Prepared By: Lee Dupree, Assistant Financial and Administrative Manager

Date Initiated: 4/28/21
Phone Number: 255-8508

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**

DATE MAY 1 0 2021

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Center / Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Capital Project Revenue Bond Construction	JXSF Citywide Capital Projects & Construction - Other General Governmental / Deappropriated Projects-Activity	Contingency	\$600,000.00	31115	191009	599100	000000	00001470	00000	00000000
Rev	Capital Project Revenue Bond Construction	Lower Eastside Drainage - 01	Long Term Debt Issued	\$600,000.00	31115	153104	384010	001011	00000000	00000	00000000
				Total:	\$1,200,000.00						

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Center / Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	Capital Project Revenue Bond Construction	JXSF Citywide Capital Projects & Construction - Other General Governmental / Deappropriated Projects-Activity	Long Term Debt Issued	\$600,000.00	31115	191009	384010	000000	00001470	00000	00000000
Exp	Capital Project Revenue Bond Construction	Lower Eastside Drainage - 01	DM Other Construction Costs	\$600,000.00	31115	153104	565051	001011	00000000	00000	00000000
				Total:	\$1,200,000.00						