1 Introduced by the Council President at the request of the Mayor: 2 3 ORDINANCE 2021-348 4 5 AN ORDINANCE APPROPRIATING \$600,000.00 TO THE EASTSIDE DRAINAGE PROJECT FROM 6 LOWER DE-7 APPROPRIATED CITYWIDE CAPITAL PROJECTS, AS 8 INITIATED BY B.T. 21-077; PURPOSE OF 9 2021-2025 FIVE-APPROPRIATION; AMENDING THE YEAR CAPITAL IMPROVEMENT 10 PLAN APPROVED 11 ORDINANCE 2020-505-E TO TRANSFER FUNDING TO 12 THE LOWER EASTSIDE DRAINAGE-01 PROJECT; 13 PROVIDING AN EFFECTIVE DATE. 14 15 BE IT ORDAINED by the Council of the City of Jacksonville: Section 1. Appropriation. For the 2020-2021 fiscal year, 16 within the City's budget, there is hereby appropriated the 17 indicated sum(s) from the account(s) listed in subsection (a) to 18 19 the account(s) listed in subsection (b): 20 (B.T. 21-077, attached hereto as **Exhibit 1** and incorporated herein 21 by this reference) 22 (a) Appropriated from: See B.T. 21-077 \$600,000.00 23 24 (b) Appropriated to: See B.T. 21-077 \$600,000.00 25 Explanation of Appropriation: 26 (C) 27 The funding above represents an appropriation of funds from de-appropriated citywide capital projects in the 2.8 29 amount of \$600,000.00 to be transferred to the Lower 30 Eastside Drainage project (the "Project").

Section 2. Purpose. The purpose of the appropriation in Section 1 is to transfer funds from de-appropriated citywide capital projects to the Project. This transfer is necessary to fund reconciliation of quantities and field adjustments at the completion of the Project which includes design, permitting, right-of-way acquisition and construction of drainage improvements for flood reduction in the area bounded by Spearing Street on the west, 7th Street on the north, Martin Luther King Drive on the east, and 1st Street on the south.

Section 3. Capital Improvement Plan Amendment. Ordinance 2020-505-E, adopting the 2021-2025 Five-Year Capital Improvement Plan (the "CIP") for the City and certain of its independent agencies, is hereby amended to transfer \$600,000.00 to the Project from other de-appropriated citywide capital projects. The Project is more fully described in the Project Information Sheets attached hereto as Exhibit 2 and incorporated herein by this reference. The City Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will unnecessarily delay completion of the Project which is designed to provide a reduction in ongoing maintenance (operational) expenses and to reduce the risk of flood for properties within the Project area.

Pursuant to Section 122.605(c), Ordinance Code, enactment of this Ordinance requires the affirmative vote of two-thirds of the City Council members present at the meeting because of the CIP amendment set forth in this section. This Ordinance shall constitute an amendment to Ordinance 2020-505-E. In all other respects, the Five-Year Capital Improvement Plan approved by

Ordinance 2020-505-E shall remain unchanged and continue in full force and effect.

Section 4. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

/s/ Mary E. Staffopoulos

10 Office of General Counsel

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Legislation prepared by: Mary E. Staffopoulos

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