

City of Jacksonville Projects

Roads, Infrastructure, Transportation

Project Name	Description	Source	FY 19-20 Amendments to the CIP	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th	Element, Goal, Objective Showing Comp Plan Consistency
Mayport Dock Redevelopment	Design and construction of dock facilities on the St Johns River to support the vision of the Mayport Community. Dock facilities will support the commercial shrimping fleet, local charter fishing and recreational boating.	CIP 2020-505-E		\$1,500,000	\$1,500,000	\$1,500,000				Recreation and Open Space 4.1 and 4.2
Edgewood Avenue Bicycle Improvements	This project will construct new bicycle improvement segments of Edgewood Avenue as described in the Mobility Plan. Those improvements consist of FY18/19 - Plymouth St to the waterfront bike lane, pavement markings and signage; FY19/20 - I-10 to Cassat Ave protected bike lane; FY20/21 - Mayflower to I-10 buffered bike lane; FY21/22 - Mayflower Street to Plymouth Street protected bike lane; FY22/23 - New Kings Rd to McLendon Dr paved shoulder.	CIP 2020-505-E		\$118,446	\$213,538	\$1,194,619				Transportation 4.1
Arlington Rd Bicycle Improvements	This project will provide bicycle improvements to segments of Arlington Road as described in the Mobility Plan. Those segments are FY18/19 - King Arthur Rd to Arlington Expressway bike lane with pavement markings and signage; FY19/20 - Arlington Expressway to Alderman Road shared use path; FY20/21 - Cesery Blvd to Rogero Road protected bike lane; FY21/22 - Atlantic Blvd to Alderman Road buffered bike lane; FY22/23 Altama Road to Atlantic Blvd bicycle blvd.	CIP 2020-505-E		\$273,912						Transportation 4.1
Sycamore Street- New Sidewalk	Design of sidewalk and potential drainage improvements along Sycamore Street from Civic Club Drive to Old Kings Road and along Iowa Avenue from Sycamore to Fernbrook Drive. Sidewalk will support connectivity between Dinsmore Elementary School local neighborhoods. Fair Share Sector 6.2 will fund this project.	CIP 2020-505-E		\$500,000						Transportation 4.1
4 th Avenue Sidewalk	Project scope is the design and construction of new sidewalk to connect Soutel to Belvedere St.	CIP 2020-505-E		\$240,000						Transportation 4.1

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College Street Bicycle Boulevard	This project will design, construct, and perform inspection services for the construction of a bicycle boulevard approximately 3600 linear feet along College Street and Falmouth Street from Cassat Avenue to Luna Road, in the Murray Hill neighborhood. The scope of the work will be determined based on the bicycle boulevard design guidelines and may include shared bicycle lane markings, "sharrow", traffic striping, signage for bicycles, and an upgrade of the crosswalk at Edgewood Avenue crossing.	CIP 2020-505-E		\$45,346					\$87,654	Transportation 4.1
Biscayne Blvd. Sidewalk	This allocation funds the construction of new sidewalks in accordance with the Pedestrian Safety Improvement Program criteria throughout Jacksonville on Biscayne Blvd. Funding will be used for installation of new sidewalks that will help to address pedestrian safety and mobility issues. Project includes the construction of sidewalks from Biscayne Estates Drive to International Airport Blvd.	CIP 2020-505-E		\$2,711,000						Transportation 4.1
Crosswalk Murals	This project is to provide art murals in crosswalks.	CIP 2020-505-E		\$200,000	\$200,000	\$150,000				Recreation and Open Space 2.1
San Mateo Elementary School Sidewalk	Build approximately 1200' of sidewalk along the north side of Eastport Road and across railroad tracks (will need Railroad approval). Add crosswalks and a flashing school zone to aid students walking from the Eastport Apartments to San Mateo Elementary School. (New funding)	CIP 2020-505-E					\$600,000			Transportation 4.1
Oak Street Bicycle Boulevard	This project will design, construct, and perform inspection services for the construction of a bicycle boulevard along Oak St. beginning at King St. and proceeding South along Oak St., through Willow Branch Park, to Challen Ave., and then West to Herschel St., and then South on Herschel St., to St. Johns Ave. intersection. The total length of the proposed bike route is approximately 9,787 feet, or 1.8 miles. The scope of the work will add traffic striping, signage for a bike lane, upgrade crosswalks, and add traffic calming devices including possible lane width reduction.	CIP 2020-505-E							\$350,000	Transportation 4.1

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Luna, Green & Melba Street Bicycle Project	This project will design, construct, and perform inspection services for the construction of a bicycle boulevard approximately 3400 linear feet along Luna Street, Green Street and Melba Street from Lenox Ave to Post St, in the Murray Hill neighborhood. The scope will be determined on the bicycle boulevard design guidelines and may include shared bicycle lane markings "sharrows", traffic striping and signage for bicycles.	CIP 2020-505-E							\$118,000	Transportation 4.1
Trout River Blvd Sidewalk (new)	This allocation funds the construction of new sidewalks in accordance with the Pedestrian Safety Improvement Program criteria throughout Jacksonville on Trout River Blvd. Funding will be used for installation of new sidewalks that will help to address pedestrian safety and mobility issues. Project includes the construction of sidewalks from Old Kings Road to New Kings Road (Approximately 3,300 ft) and includes a railroad pedestrian crossing.	CIP 2020-505-E							\$1,800,000	Transportation 4.1
Plummer Grant Sidewalk (New)	This allocation funds the construction of new sidewalks in accordance with the Pedestrian Safety Improvement Program criteria throughout Jacksonville on Plummer Grant Road. Funding will be used for installation of new sidewalks that will help to address pedestrian safety and mobility issues. Project includes the construction of sidewalks from Old St. Augustine Road to Julington Creek Road.	CIP 2020-505-E							\$2,700,000	Transportation 4.1
Main Street Bridge Pedestrian Ramp	This project will create a pedestrian ramp from the Main Street Bridge to the Riverwalk. The vehicle access ramp from Independent Dr. to the Main Street Bridge will be removed as part of an FDOT project.	CIP 2020-505-E							\$2,600,000	Transportation 4.1
Sidewalk Construction- New	This allocation funds the construction of new sidewalks in accordance with the Pedestrian Safety Improvement Program criteria throughout Jacksonville. Funding will be used for installation of new sidewalks to complete missing gaps that will help to address pedestrian safety and mobility issues.	CIP 2020-505-E		\$568,368	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	Transportation 4.1
Sidewalk/Curb Construction and Repair	This allocation funds the repair of existing deteriorated/damaged sidewalks throughout Jacksonville. This includes repairs to hazardous sidewalks by removing and replacing sidewalk panels and by horizontal cutting. This effort helps to address pedestrian safety and mobility issues.	CIP 2020-505-E		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	Transportation 4.1

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ADA Compliance- Curb Ramps and Sidewalks	ADA upgrades to sidewalks, curb and gutters, crosswalks and other infrastructure items as required by consent decree from the US Department of Justice.	CIP 2020-505-E		\$9,318,400	\$9,318,400	\$4,318,400				Transportation 4.1
Hardscape- Countywide	This allocation funds countywide repairs to the City's existing Hardscape features. These features include items found within the right-of-way that are considered to be specialty, including but not limited to: sidewalk pavers, textured crosswalks, stamped/colored asphalts, etc. The repairs are focused on system restoration to ensure that all components function in accordance with their intended purpose. The funding is projected to be used for continuing maintenance contract services.	CIP 2020-505-E		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	Transportation 2.1 and 4.1
Roadway Safety Project- Pedestrian Crossings	Improve existing pedestrian crossings and install pedestrian crossing at unmarked sites on City right of way. Some locations may require pavement markings and signage and other locations may require Rectangular Rapid Flashing Beacons (RRFB).	CIP 2020-505-E		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	Transportation 4.1
2 nd Avenue North Roadway Safety Improvements	Reconstructing 2nd Avenue North from 20th Street to the Boat Ramp. Improvements will result in a safer roadway section which includes constructing a City Standard roadway section, stormwater treatment facilities and new bridge.	CIP 2020-505-E		\$5,500,000	\$5,500,000					Transportation 4.1
Penman Road Complete Streets	Install three (3) high-emphasis painted crosswalks with Rapid Rectangular Flashing Beacons (RRFB) and associated concrete sidewalk along Penman Rd. in Jacksonville Beach.	CIP 2020-505-E		\$500,000					\$20,000,000	Transportation 4.1
Gate Parkway Traffic Calming	Install traffic calming features along Gate Prkwy. from Southside Blvd. to Town Center Prkwy. Work will include raised, textured intersections and crosswalks, resurfacing, installation of bike lanes, reconstruction of patterned concrete entryway and reduction of speed limit from 40 to 35 MPH.	CIP 2020-505-E		\$1,350,000						Transportation 2.1
Traffic Calming	The project is a Countywide project to help alleviate traffic. This funding will be used to calm traffic in areas throughout the county where speed humps and other traffic calming devices can be implemented.	CIP 2020-505-E		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	Transportation 2.1
St. Johns Ave. Traffic Calming	Traffic calming is desired within the Riverside neighborhood to slow motorized traffic, enhance safe pedestrian crossings and help position parked vehicles away from corners to provide better sight distance. This project will install curb extensions, shorten pedestrian crossing distances and provide area for landscaping.	CIP 2020-505-E							\$250,000	Transportation 2.1

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Emerald Trail - S-Line Connector	The S-Line Connector provides the missing trail segments along the existing S-Line Rail Trail within the Urban Core neighborhood. At Boulevard Street on the western end, the trail segment will follow the abandoned rail corridor owned by Jacksonville Electric Authority (JEA) to N. Pearl Street. The crossing of N. Pearl Street is proposed as a mid-block crossing with a bicycle/pedestrian activated signal recommended for a safe crossing of the road by all trail users.	CIP 2020-505-E		\$450,000	\$2,780,000					Recreation & Open Space 1.3 and Transportation 4.1
Emerald Trail - Hogan Street Connector	The Hogan Street Connector provides a missing connection between the Hogan's Creek Greenway trail and the Northbank Riverwalk trail. The proposed trail begins on the northern end at Hogan's Creek and interacts with the Florida State College at Jacksonville (FSCJ) campus as a shared-use street.	CIP 2020-505-E			\$2,200,000					Recreation & Open Space 1.3 and Transportation 4.1
Emerald Trail - Southwest Connector	With the programmed McCoy's Creek Greenway and the Artist Walk, the Southwest Connector provides neighborhood connections to Brooklyn, Five Points, and Riverside. The trail segment begins at the Artist Walk under I-95 at College Street and is proposed as a greenway connection through Riverside Park. The trail connection within the park will mirror the park's existing walkways.	CIP 2020-505-E				\$3,800,000				Recreation & Open Space 1.3 and Transportation 4.1
Emerald Trail - Westside Connector	The Westside Connector begins at McCoy's Creek Greenway on the south end at the active rail line. The greenway will transition to a side path at King Street and cross the active rail line within the existing road crossing.	CIP 2020-505-E						\$1,250,000	\$4,950,000	Recreation & Open Space 1.3 and Transportation 4.1
Emerald Trail - Northwest Connector	The Northwest Connector is proposed as a series of side paths and neighborhood greenways connecting the City of Jacksonville's northwest neighborhoods of New Town, College Gardens and Durkeeville.	CIP 2020-505-E						\$720,000	\$4,080,000	Recreation & Open Space 1.3 and Transportation 4.1
Emerald Trail - Eastside Connector	The City of Jacksonville's Eastside Connector will provide connections to the Springfield and Phoenix neighborhoods and add additional bicycle/pedestrian connections from the S-Line Rail Trail and the Hogan's Creek Greenway.	CIP 2020-505-E						\$630,000	\$3,570,000	Recreation & Open Space 1.3 and Transportation 4.1

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Emerald Trail - Hogan's Creek to Riverwalk	East of Main Street, this segment will extend the Hogan's Creek Greenway along the creek corridor to the south of Duval Street where the segment will create a loop connection on the east side of downtown with the Northbank Riverwalk and the TIAA Bank Field, Veterans Memorial Arena, and Baseball Grounds of Jacksonville sports venues.	CIP 2020-505-E						\$420,000	\$2,380,000	Recreation & Open Space 1.3 and Transportation 4.1
Emerald Trail - S-line to Stonewall Street Improvements	The model project will make the connection from the south end of the existing S-Line trail to the intersection of Park Street and Stonewall Street, providing multiple access points for the Lavilla and Brooklyn neighborhoods, as well as establishing the future opportunity to connect to the McCoy's Creek Greenway.	CIP 2020-505-E		\$4,900,000						Recreation & Open Space 1.3 and Transportation 4.1
Countywide Intersection Imp & Bridge Rehab- Intersections	This allocation funds county-wide enhancements to City intersections. The enhancements are focused on City intersection safety and capacity improvements to mitigate hazardous conditions and enhance roadway traffic flow and operations throughout Jacksonville. The Public Works Department has developed a prioritization process to identify sites that require mitigation of safety issues and sites with persistent capacity issues.	CIP 2020-505-E		\$1,000,000	\$1,000,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	Transportation 2.1
	This is a continuous requirement necessary to maintain the City's 186 bridge structures. It will be used for general maintenance repairs, design to correct scour and functional obsolescence, and construction of specific bridge projects.	CIP Amend 2020-353-E		(\$241,813)						
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Countywide Intersection Imp & Bridge Rehab- Intersections (continued)	This is a continuous requirement necessary to maintain the City's 186 bridge structures. It will be used for general maintenance repairs, design to correct scour and functional obsolescence, and construction of specific bridge projects.	CIP Amend 2020-365-E		(\$237,125)						
Merrill Rd and Townsend Blvd Intersection Improvements	This project will improve the intersection which has one of the City's highest vehicle accident rates. The intersection will be improved with a concrete curb median added to eliminate cross-lane movements. Access driveways will be eliminated that are too close to the intersection. The traffic signal system will be replaced with a current standard installation.	CIP 2020-505-E			\$575,000					Transportation 2.1
Firestone Rd- Wheat Rd Intersection Improvements	Install traffic signal, pedestrian crossings, and drainage improvements on intersection approaches.	CIP 2020-505-E					\$1,000,000			Transportation 2.1
Hodges Boulevard Intersection Traffic Signals	Install two (2) traffic signals and fiber optic interconnect at the intersections of Hodges Blvd and Hunt Clud Rd as well as Hodges Blvd and Montebell Way/Danforth Drive West	CIP 2020-505-E							\$2,200,000	Transportation 2.1
Roadway Resurfacing	This allocation funds resurfacing of City roads throughout Jacksonville. The City is responsible for approximately 3,682 miles of paved centerline roadway. Resurfacing includes full milling and resurfacing, micro-surfacing and rejuvenation of City roadways. All of these treatments extend the lifespan of existing city roadways. Program Management Services for the Pavement Management program are also included in this project. A portion of this project is being funded by Community Development Block Grant (CDBG) grant funding.	CIP 2020-505-E		\$11,000,000	\$12,000,000	\$18,000,000	\$18,000,000	\$18,000,000	\$18,000,000	Transportation 2.1
Countywide Intersection Imp & Bridge Rehab – Bridges	This is a continuous requirement necessary to maintain the City's 186 bridge structures. It will be used for general maintenance repairs, design to correct scour and functional obsolescence, and construction of specific bridge projects.	CIP 2020-505-E		\$1,108,003	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	Transportation 2.1
		CIP 2021-148-E		(\$110,196)						

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Cedar Point Rd Bridges	Two bridges located on this road are functionally obsolete, 724129 and 724130, due to the bridge parapets being non-standard and the bridge deck being too narrow. The scope is to add an additional deck beam on either side of both bridges. This will require extending the abutment pier to support the new beam. The new span will support adding an FDOT approved parapet. Both bridges will receive a new guardrail system and abutment improvements. Miscellaneous repairs will be performed to eliminate any structural deficiencies.	CIP 2020-505-E		\$1,086,366						Transportation 2.1
Jork Rd Bridge	This project will replace the existing bridge with a new bridge and open up the waterway which is currently restricted by the current bridge construction.	CIP 2020-505-E		\$805,631						Transportation 2.1
5 th Street Bridge Replacement	This is an 80' long two lane concrete bridge located on 5 th Street between Ellis Road and Edgewood Avenue North. The most recent FDOT evaluation noted that the bridge is Structurally Deficient and is load rated and needs to be replaced. The timber piles upon which the bridge deck is resting are in seriously degraded condition.	CIP 2020-505-E			\$750,000					Transportation 2.1
		CIP Amend 2021-148-E		\$110,196						
McCoys Creek Rebuild and Raise Bridge – Stockton	Removal and reconstruction of the Stockton Street bridge over McCoy's Creek to allow for better floodplain management	CIP 2020-505-E		\$3,000,000	\$1,500,000					Transportation 2.1
McCoys Creek Rebuild and Raise Bridge – King	Removal and reconstruction of the King Street bridge over McCoy's Creek to allow for better floodplain management.	CIP 2020-505-E		\$3,000,000	\$1,500,000					Transportation 2.1
McCoys Creek New Pedestrian Bridge	New pedestrian bridge over McCoy's Creek providing connectivity from the north side of the creek to the Brooklyn redevelopment area.	CIP 2020-505-E		\$500,000						Transportation 2.1 and 4.1

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Liberty St/ Coastline Dr/ Parking Decks	This project will remediate the Liberty St Bridge, the Coastline Drive Bridge, the former county courthouse parking deck and part of the Northbank Riverwalk. This project will determine the best methodology to replace/repair the structures and explore design parameters with a bulkhead &/or alternate bridge types.	CIP 2020-505-E		\$500,000						Capital Improvements 1.1
Traffic Signalization – Countywide	The purpose of this project is to provide funding for signalization of intersections. When the Traffic Engineering Division deems that an intersection meets the criteria for signalization, these funds will provide the resources to design and install the necessary traffic signals.	CIP 2020-505-E		\$350,000	\$350,000	\$550,000	\$550,000	\$550,000	\$550,000	Transportation 2.1
Traffic Signalization – Enhancements	Calculate the traffic signal clearance periods for each approach of City traffic signals and program the information into the traffic signal controller.	CIP 2020-505-E		\$50,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	Transportation 2.1
Traffic Signalization – Fiber Optic	The project will provide communications to the traffic signals along selected City arterials. A communication link to a traffic signal controller will allow for remote assessment of signal issues, provide automated warning for power outages, allow for video capability, and remote real time observation of the intersection and corridor.	CIP 2020-505-E				\$750,000	\$750,000			Transportation 2.1
Traffic Signal – Pulaski Rd and Howard Rd	Install traffic signal with pedestrian crossings features.	CIP 2020-505-E							\$600,000	Transportation 2.1
Traffic Signal – Airport Center Dr. and Gillespie Ave.	Install traffic signal with pedestrian crossings features.	CIP 2020-505-E							\$700,000	Transportation 2.1
Traffic Signals San Pablo Parkway	Install traffic two (2) signals and fiber-optic interconnect cable.	CIP 2020-505-E							\$2,400,000	Transportation 2.1
Flasher Clocks for School Zones	Convert all School Zones on city roads to full electric flash indications	CIP 2020-505-E		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	Transportation 2.1
Traffic Street Lights (mast arm paint)	Countywide effort to provide funding for lighting projects.	CIP 2020-505-E		\$75,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	Transportation 2.1
Pavement Markings	Public Works is responsible for over 3,600 miles of roadways and the pavement markings continue to deteriorate. This funding supports on-going replacement of pavement marking to ensure adequate safety levels of our travel ways.	CIP 2020-505-E		\$750,000	\$750,000	\$750,000	\$1,000,000	\$1,000,000	\$1,000,000	Transportation 2.1

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Roadway Sign Stripe and Signal	This project supports the Traffic Engineering Division's county-wide effort to re-stripe and re-sign deficient roadways. Additional efforts include signal repair and replacement or enhancement of traffic signal equipment.	CIP 2020-505-E		\$1,250,000	\$1,250,000	\$1,250,000	\$1,350,000	\$1,350,000	\$1,350,000	Transportation 2.1
Railroad Crossings	This allocation funds countywide railroad crossing maintenance. The City has long standing agreements with the major railroad companies that place the maintenance and repair cost of railroad crossings on the City. By agreement, the City has to have funds available at all times to pay for any work that may be deemed necessary by the railroads.	CIP 2020-505-E		\$200,000	\$200,000	\$225,000	\$225,000	\$225,000	\$1,725,000	Transportation 2.1
		CIP Amend 2020- 490-E		\$19,500						
Countywide Bulkhead- Assess, Repair and Replacement	This funds inspection/repair/replacement of the City's countywide bulkhead assets not limited to the St. Johns River. Funding will be used to evaluate and address failing bulkheads. Citywide bulkhead replacement (failures and poor countywide bulkheads).	CIP 2020-505-E		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	Conservation/ Coastal Management 6
Northbank Bulkhead	Our continuous inspection of the Northbank Riverwalk (previously in 2006 and recently in 2010) indicates a need to begin phasing the entire replacement of the bulkhead. There is approximately 7,070 linear feet of bulkhead (including 1,400 linear feet at Met Park) and it is estimated that the complete replacement cost will be over \$31 million. Our plan is to phase the replacement over time. The FY18/19 funding will be for the Approx.. 645 ft of bulkhead adjacent to the Times Union Center for Performing Arts.	CIP 2020-505-E		\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$19,900,000	Conservation/ Coastal Management 6

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St. Johns River Bulkhead, Assess/Restore	This funds inspection/repair/replacement of the City's countywide bulkhead assets. Previous years' funding has been utilized to inventory and assess 557 Structures throughout Jacksonville. They have been assessed as being either in excellent, good, poor, or failing conditions to allow for a prioritization of improvement. Previous years' allocations have also funded the repair/replacement of the highest priority structures (those identified as Failure & Poor condition – 86 Structures) and continual funding supports ongoing inspections in order to update the project prioritization list and address the next group of highest priority structures.	CIP 2020-505-E		\$1,000,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000		Conservation/ Coastal Management 6
Greenscape Park Bulkhead	The existing bulkhead is at the end of the LaSalle Street right-of-way and serves as a passive park with benches and sidewalks overlooking the river.	CIP 2020-505-E		\$500,000						Conservation/ Coastal Management 6
Willowbranch Bulkhead Replacement	This project will design and construct a replacement bulkhead for The Willowbranch Creek system between Riverside Avenue and Sydney St. The design will address bulkhead demolition, replacing the bulkhead, removal of sediment build up, and eliminating eroding areas due to bulkhead failure.	CIP 2020-505-E							\$7,300,000	Conservation/ Coastal Management 6
McCoys Creek Channel Improvements/Restoration	Drainage improvement project including channel improvements to McCoys Creek between Hollybrook and Myrtle Avenue.	CIP 2020-505-E		\$13,500,000						Conservation/ Coastal Management 6
McCoys Creek Bank Bulkhead Restoration	The bulkheads along McCoy's Creek are in poor and deteriorating condition that has numerous areas of exposed ash materials behind the bulkheads that come into contact with the waters of the creek. Project evaluates, repairs, and/or replaces bulkheads as needed to prevent ash material exposure to the waters of the creek. Some excavation of ash materials would be required with standard disposal protocols.	CIP 2020-505-E		\$1,500,000						Conservation/ Coastal Management 6

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McCoys Creek Outfall Improvements with Riverwalk	Stormwater improvement from Myrtle to the outfall as well as opening up the mouth of McCoy's Creek to support access to the creek, and improved recreational opportunity associated with McCoy's Creek.	CIP 2020-505-E		\$4,000,000	\$22,000,000	\$18,600,000	\$7,000,000	\$5,100,000		Conservation/ Coastal Management 6
Moncrief Rd Beautification (34 th St to 45 th St)	Intersection improvements including vehicular and pedestrian signal upgrades, new concrete sidewalk, curb and gutter. Pedestrian overpass aesthetics; landscape renovations and enhancements along the corridor.	CIP 2020-505-E		\$1,400,000						Transportation 2.1
Chaffee Rd	Design & Construction to widen Chaffee Road from 2 lanes to 4 lanes with medians and auxiliary turn lanes from Normandy Blvd to I-10.	CIP 2020-505-E			\$10,500,000	\$10,700,000	\$9,000,000			Transportation 2.1
Soutel Dr Road Diet	Design and construction of Soutel Drive road diet, bike lanes, and sidewalk improvements. Road diet will turn 4-lane section into a 3-lane section with bike lanes. Pedestrian improvements will include fixing broken sidewalks, ADA curb ramps, striping crosswalks, pedestrian refuge islands, and Rectangular Rapid Flashing Beacons.	CIP 2020-505-E			\$3,322,250	\$3,322,250				Transportation 2.1
		CIP Amend 2021-186-E		(3,260,596)						
Ortega Hills Secondary Ingress/Egress	This project will create a connection from Ortega Hills Drive north to Golden Wings Road and would include some land acquisition. The project anticipates a 60' R/W, 1860 LF of roadway, required stormwater management facility and a box culvert crossing.	CIP 2020-505-E		\$2,278,932						Transportation 2.1
Palm Ave Improvements	This project will include signalization improvements, reconstruction of intersections of Palm Avenue, Gary Street, Baptist Way and Prudential Drive. Project improvements include turn lanes, sidewalks, drainage, bike lanes, landscaping, hardscaping and lighting enhancements.	CIP 2020-505-E		\$2,210,000						Transportation 2.1

Roads, Infrastructure, Transportation										
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Five Points Project- Improvements	This project provides modifications to existing roadway infrastructure within the Five Points area to enhance pedestrian utilization and improve vehicular safety. Within this area the improvements will impact: Park Street, Post Street, Margaret Street, Lomax Street, Oak Street and Herschel Street. Improvements include turning Lomax Street into a one-way eastbound street, expanded sidewalk areas, reduced roadway widths for safer pedestrian crossings and the retention of the historic beacon that sits at the heart of the Five Points Intersection.	CIP 2020-505-E		\$500,000					\$3,250,000	Transportation 2.1 and 4.1
Orange Picker / Brady Road - Mandarin	This project will acquire two parcels along Orange Picker and Brady Roads, environmental remediation and demolition of any structures for the expansion of the parking area located at Alberts Field as well as roadway intersection improvements.	CIP 2020-505-E		\$700,000	\$4,700,000					Transportation 2.1
Moncrief Rd. and W. 20 th St. Road Improvements	Install cul-de-sac on 20th St. to remove connection to Moncrief Rd. and create on-street parallel parking spaces.	CIP 2020-505-E							\$350,000	Transportation 2.1
Mickler Road Widening	Widen Mickler Rd. from Larkin Rd. to school entrance.	CIP 2020-505-E							\$330,000	Transportation 2.1
Belfort Road Widening	This project will widen Belfort Road from 2 lanes to 4 lanes with a center turn lane from Southpoint Parkway to Gate Parkway, modify or replace the traffic signal installations at the Southpoint Parkway and Gate Parkway, and install traffic safety improvements on Belfort Road from A.C. Skinner Parkway to Gate Parkway.	CIP 2020-505-E				\$7,200,000				Transportation 2.1
4 th Street Brick Rebuild-Pearl to Main St.	This project includes the design and reconstruction of 1,500LF of brick roadway with granite curbing on 4th Street from Pearl Street to Main Street. Project will also include sidewalk repairs and ADA sidewalk ramps.	CIP 2020-505-E		\$600,000						Transportation 2.1
Water/ Wastewater System Fund	The intent of this project is to improve surface water quality by removing septic tanks that are contributing pollutants to existing surface water bodies. It is a requirement of the Basin Management Action Plan (BMAP) for both the lower mainstream of St. Johns River and the many impaired tributaries of the St. Johns River.	CIP 2020-505-E		\$5,000,000	\$5,000,000	\$5,000,000				Sanitary Sewer 1.1
		CIP Amend 2021- 118-E		\$26,884,362	\$5,000,000	\$5,000,000				
		CIP Amend 2021-235-E		\$26,884,362	\$55,000,000	\$55,000,000				

Roads, Infrastructure, Transportation										
Project Name	Description	Source	FY 19-20 Amendments to the CIP	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th	Element, Goal, Objective Showing Comp Plan Consistency
Apache Ave Curb and Gutter	Conversion of urban roadway section to a curb & gutter City Standard Section using the Curb & Gutter Petition process.	CIP 2020-505-E				\$75,000	\$300,000			Transportation 2.1
Dancy Street Curb and Gutter	Conversion of urban roadway section to a curb & gutter City Standard Section using the Curb & Gutter Petition process.	CIP 2020-505-E				\$75,000	\$235,000			Transportation 2.1
Euclid Street Curb & Gutter	Conversion of rural roadway section to a curb & gutter City Standard Section using the Curb & Gutter Petition process.	CIP 2020-505-E							\$200,000	Transportation 2.1
Underdrain Replacements	Underdrain is a drainage system installed under a road to collect and transport subsurface groundwater. These buried conduits are usually wrapped in geotextile fabric which allow water to enter the underdrain while keeping sediments out. Underdrain is installed to keep the groundwater (protect) from coming in contact with the roadway subgrade and base.	CIP 2020-505-E		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	Drainage 1.4
Carver International / Sophist Dr. Underdrain	Replacing 2150 feet of failing underdrain. An underdrain is a drainage system installed under a road to collect and transport subsurface groundwater. Underdrain is installed to keep the groundwater (protect) from coming in contact with the roadway subgrade and base.	CIP 2020-505-E		\$600,000						Drainage 1.4
Major Outfall Ditch Restoration/Cleaning	The City of Jacksonville has 209 miles of major outfall ditches. The outfall drain major drainage basins throughout the county. Proactive restoration is needed to ensure these outfalls can help to minimize flooding during major storm events.	CIP 2020-505-E		\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	Drainage 1.4
Wills Branch Dredge	This project will design, permitting and dredging of Wills Branch from Old Middleburg Road to location 2000 feet south of Lane Avenue.	CIP 2020-505-E		\$700,000	\$2,700,000					Drainage 1.4
Woolery Drive Drainage Study and Improvements	Roadway this is prone to flooding during intense storm events. Roadway flooding has breached the right-of-way and flooded residential garages. The system is complex consisting of a major outfall ditch, large culvert crossing and piped system.	CIP 2020-505-E		\$2,000,000						Drainage 1.4
Ocean Street/Bay Street Drainage Improvements	Drainage improvement project on Ocean Street at the intersection with Bay Street.	CIP 2020-505-E		\$550,000						Drainage 1.4

Roads, Infrastructure, Transportation										
Project Name	Description	Source	FY 19-20 Amendments to the CIP	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th	Element, Goal, Objective Showing Comp Plan Consistency
LaSalle Street Pump Station	Project will provide drainage improvements in the San Marco Area to alleviate roadway flooding caused by heavy rainfall and high tides. A pump station would be required to accomplish flood reduction benefits in this area of San Marco. COJ is pursuing real estate acquisition to support a potential pump station site.	CIP 2020-505-E		\$3,125,548		\$35,200,000				Drainage 1.4
Mallory Street Drainage Improvement	This project will construct City Standard Curb Inlets at the low spot on both sides of Mallory Street to drain the standing storm water, install approximately 255 LF of 15" RCP pipe, and connect to the existing system that outlets of the St. Johns River. Project will include driveway repair and possible conflict sanitary manholes.	CIP 2020-505-E							\$320,000	Drainage 1.4
Silver Street Drainage Improvements	This project proposes to remove and replace the existing storm drainpipe and inlet system on Silver Street beginning near 7th Street and ends at the outlet at Hogan's Creek in Klutho Park.	CIP 2020-505-E							\$4,900,000	Drainage 1.4
Lift Station Remote Monitoring	This project will facilitate all lift stations with a remote transmitter that monitors the operation and content levels of all lift stations county wide serving a public facility.	CIP 2020-505-E							\$450,000	Drainage 1.4
Superior Street Fueling Station	Design and installation of 3 – 20,000 gallon above ground storage tanks, piping, new dispensers and canopy	CIP 2020-505-E						\$325,000	\$1,225,800	Capital Improvements 1.1
Ray Greene Park Septic Abandonment – Utility	This project identifies funds to abandon the existing septic system and connect to the public utilities.	CIP 2020-505-E							\$150,000	Sanitary Sewer 1.1
Oceanway Community Center Septic Abandonment – Utility	This project identifies funds to abandon the existing septic system and connect to the public utilities.	CIP 2020-505-E							\$215,000	Sanitary Sewer 1.1
Lane Willey Senior Center Septic Abandonment – Utility	This project identifies funds to abandon the existing septic system and connect to the public utilities.	CIP 2020-505-E							\$225,000	Sanitary Sewer 1.1
Rogero Road Undergrounding Electric	Installing underground electric cables, pull boxes and necessary electrical elements to place electrical service underground.	CIP 2020-505-E			\$877,000					Capital Improvements 1.1

Roads, Infrastructure, Transportation										
Project Name	Description	Source	FY 19-20 Amendments to the CIP	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th	Element, Goal, Objective Showing Comp Plan Consistency
Hamilton St Box Culvert Extension/Sidewalk Connection	This allocation funds the extension of an existing box culvert and construction of new sidewalk in accordance with the Pedestrian Safety Improvement Program criteria throughout Jacksonville. Funding will be used for installation of new sidewalk to complete missing gaps that will help to address pedestrian safety and mobility issues.	CIP 2020-505-E							\$1,200,000	Transportation 4.1
Riverfront Plaza	This project will provide funding to study concept hardscape and greenscape, design and site prep work in conjunction with Downtown Investment Authority needed at 2 West Independent Drive for future development of two developable sites.	CIP 2020-505-E		\$1,000,000	\$1,000,000					Capital Improvements 1.1
Hammond Blvd Wall	This project is to install an 8-ft vinyl fence along Hammond Blvd.	CIP 2020-505-E		\$200,000						Capital Improvements 1.1
		CIP Amend 2021-248-E		\$250,000						
Civic Site Attraction and Riverwalk at the Shipyards	Initial effort will address design and engineering cost associated with permitting the site for a future Civic Attraction and Riverwalk Improvements. Design/Engineer will include, but not limited to, environmental/geotechnical engineering, establishing site grade elevation, parking lot design, extension of A. Philip Randolph Blvd, design a pad ready foundation and designing site supporting utilities.	CIP 2020-505-E		\$800,000	\$12,000,000	\$7,200,000				Capital Improvements 1.1
Water St. Garage Elevator Modernization	This project identifies funds to replace the existing electrical and mechanical equipment for the elevators at the Water St. Parking Garage.	CIP 2020-505-E							\$465,000	Capital Improvements 1.1
Bowden Road Bicycle Lane	This project will design, construct and perform inspection services for the construction of bicycle facilities along Bowden Road from Spring Park Road to Tiger Hole Road, a length of 1.5 miles, as prescribed in the Pedestrian and Bicycle Master Plan.	CIP 2020-505-E		\$325,000						Transportation 4.1

Roads, Infrastructure, Transportation										
Project Name	Description	Source	FY 19-20 Amendments to the CIP	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th	Element, Goal, Objective Showing Comp Plan Consistency
Baisden Road Bicycle Boulevard	This project will design, construct, and perform inspection services for the construction of a bicycle boulevard along Baisden Road from Main Street to Eastport Road. The scope of the work will add traffic striping and signage for bicycles, upgrade crosswalks, add traffic calming devices and improve bicycle and pedestrian crosswalks and other safety elements near San Mateo Elementary and San Mateo Little League Park. The objective of this project is to improve the neighborhood livability through a bicycle boulevard design.	CIP 2020-505-E		\$246,000						Transportation 4.1
Park Street Pedestrian Improvements	This project is to provide pedestrian safety improvements on Park Street Margaret Street from Riverside Avenue to the I-95 ramps, including the addition of raised crosswalks, the upgrade of existing crosswalks, and re-timing signal controls.	CIP Amend 2020-208-E	\$5,000							Transportation 4.1
Landing East Parcel	This funding will acquire the east parcel parking lot which formerly served as parking for the Jacksonville Landing.	CIP Amend 2020-264-E	\$3,861,047							Capital Improvements 1.1
Old Plank Road Bridge Upgrades	This project proposes to replace the bridge guardrail along all four approaches to the bridge. The concrete bridge railing will be cleaned and painted. The roadway will be restriped across the structure. The expansion joints will be cleaned and resealed. This is a continuous requirement necessary to maintain the City's 186 bridge structures. It will be used for general maintenance repairs, design to correct scour and functional obsolescence, and construction of specific bridge projects.	CIP Amend 2020-353-E		\$241,813						Capital Improvements 1.1
Hodges Boulevard Bridge Upgrades	This project proposes to repair the channel and box culvert entrance erosion and remove the sedimentation within the north box culvert barrel. This is a continuous requirement necessary to maintain the City's 186 bridge structures. It will be used for general maintenance repairs, design to correct scour and functional obsolescence, and construction of specific bridge projects.	CIP Amend 2020-354-E		\$237,088						Capital Improvements 1.1

Roads, Infrastructure, Transportation										
Project Name	Description	Source	FY 19-20 Amendments to the CIP	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th	Element, Goal, Objective Showing Comp Plan Consistency
Orchard Street Bridge Upgrades	This project proposes to reinforce the bridge traffic railing with thrie-beam style railing across the bridge on both sides and replace the guardrailing along all four approaches to the bridge. The asphalt pavement will be milled and resurfaced on the south approach to eliminate potholes and some curbing will be replaced to repair some channel washouts on the southwest corner. This is a continuous requirement necessary to maintain the City's 186 bridge structures. It will be used for general maintenance repairs, design to correct scour and functional obsolescence, and construction of specific bridge projects.	CIP Amend 2020-361-E		\$168,375						Capital Improvements 1.1
Pre Trial Detention Facility Generator Replacement	This project is to purchase and install a new permanent generator at the Pre Trial Detention Facility.	CIP Amend 2020-362-E	\$1,370,895							Capital Improvements 1.1
Norman Thagard Boulevard Bridge Upgrades	This project proposes to reinforce the bridge traffic railing with thrie-beam style railing across the bridge on both sides. There is also some chain link fencing that needs to be repaired along the top of bank of the channel. This is a continuous requirement necessary to maintain the City's 186 bridge structures. It will be used for general maintenance repairs, design to correct scour and functional obsolescence, and construction of specific bridge projects.	CIP Amend 2020-363-E		\$152,125						Capital Improvements 1.1
Pickettville Road Bridge Upgrades	This project proposes to reinforce the bridge traffic railing with thrie-beam style railing across the bridge on both sides and replace the guardrailing along all four approaches to the bridge. The asphalt pavement will be milled and resurfaced on the both approaches to eliminate potholes. This is a continuous requirement necessary to maintain the City's 186 bridge structures. It will be used for general maintenance repairs, design to correct scour and functional obsolescence, and construction of specific bridge projects.	CIP Amend 2020-365-E		\$237,125						Capital Improvements 1.1
Police Memorial Building Generator Replacement	This project is to purchase and install a new permanent generator at the Police Memorial Building.	CIP Amend 2020-366-E	\$820,847							Capital Improvements 1.1
Department of Health Generator Replacement	This project is to purchase and install a new permanent generator at the Department of Health Building.	CIP Amend 2020-413-E	\$179,371							Capital Improvements 1.1

Roads, Infrastructure, Transportation										
Project Name	Description	Source	FY 19-20 Amendments to the CIP	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th	Element, Goal, Objective Showing Comp Plan Consistency
Traffic Signals Generator Replacement	This project is to purchase and install a new permanent generator at the Traffic Signals Management Facility.	CIP Amend 2020-414-E	\$224,960							Transportation 2.1 and Capital Improvements 1.1
Performing Arts Center - Performing Arts Center-Building Systems	The demolition, removal, remediation and replacement of both sections of the elevator/pit system in the Moran Theatre.	CIP Amend 2020-465-E	\$513,000							Capital Improvements 1.1
San Jose Blvd - New	This allocation funds the construction of new sidewalks in accordance with the Pedestrian Safety Improvement Program criteria throughout Jacksonville on San Jose Boulevard. Funding is used for installation of new sidewalks to complete missing gaps that will help to address pedestrian safety and mobility issues. This project includes the construction of sidewalks in 3 segments: (1) Brockwood Road to Inwood Terrace, (2) Saratoga Drive to Granada Boulevard, and (3) Phillips Place to Hendricks Avenue.	CIP Amend 2021-49-E		(\$60,000)						Capital Improvements 1.1
Brooklyn Area Drainage & Safety Improvement	This funding is to complete the planning, design, engineering and construction of the Brooklyn Area Drainage & Safety Improvements project and will help facilitate the reconstruction of the Forest Street/Dupont Place and Riverside Avenue Intersection to provide better safety and drainage improvements in the area. The Developer will be responsible for construction. The additional \$3,002,961 will reimburse the developer for construction costs. Any cost overruns will be the responsibility of the Developer.	CIP Amend 2020-142-E		\$3,002,961						Transportation 2.1 and Drainage 1.4
Cordial Drive Water Project	Design and installation of water lines in the right-of-way along Cordial Drive.	CIP Amend 2021-141-E		\$150,000						Transportation 2.1 and Potable Water Sub-Element 1.1
Cedar Point Road Sidewalks	Project is the construction of a sidewalk located on Cedar Point Road from East of Grover Road to West of Boney Road.	CIP Amend 2021-178-E		\$761,250						Transportation 4.1

Roads, Infrastructure, Transportation										
Project Name	Description	Source	FY 19-20 Amendments to the CIP	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th	Element, Goal, Objective Showing Comp Plan Consistency
MPS Garage Purchase	Purchase of three (3) structured parking facilities: two (2) garages in the Sports Complex and one (1) garage adjacent to the Duval County Courthouse.	CIP Amend 2021-179-E		\$32,905,000						Capital Improvements 1.1
Soutel Drive & New Kings Road Intersection Improvements	Project to improve the intersection of Soutel Drive and New Kings Road to provide dual left-turn lanes for westbound to southbound movement, widen northeast leg of intersection, acquire ROW from the east side of Soutel Dr., relocate utilities, relocate drainage inlets and modify FDOT traffic signals.	CIP Amend 2021-186-E		\$2,328,000	\$672,000					Transportation 2.1
Old Kings Road at Dixie St. (DSR) - Capital Improvement	Drainage restoration project on Old Kings Road at Dixie Street	CIP Amend 2021-186-E		\$250,000						Transportation 2.1 and Drainage 1.4
Cain Lane & Able Street (DSR) - Capital Improvement	Drainage restoration project on Cain Lane at Able Street	CIP Amend 2021-186-E		\$10,596	\$169,404					Transportation 2.1 and Drainage 1.4
Zora Street (DSR) - Capital Improvement	Drainage restoration project 6542 Zora Street	CIP Amend 2021-186-E			\$180,000					Transportation 2.1 and Drainage 1.4
Frye Avenue W. (DSR) - Capital Improvement	Drainage restoration project at 3710 Frye Avenue West	CIP Amend 2021-186-E			\$150,000					Transportation 2.1 and Drainage 1.4
Ellis Road (DSR) - Capital Improvement	Drainage restoration project at 500 Ellis Road	CIP Amend 2021-186-E			\$230,000					Transportation 2.1 and Drainage 1.4

Roads, Infrastructure, Transportation										
Project Name	Description	Source	FY 19-20 Amendments to the CIP	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th	Element, Goal, Objective Showing Comp Plan Consistency
Old Kings Road (DSR) - Capital Improvement	Drainage restoration project at 7517 Old Kings Road	CIP Amend 2021-186-E			\$70,000					Transportation 2.1 and Drainage 1.4
West Side Boulevard (DSR) - Capital Improvement	Drainage restoration project at 2800 West Side Boulevard	CIP Amend 2021-186-E			\$130,000					Transportation 2.1 and Drainage 1.4
Davell Road (DSR) - Capital Improvement	Drainage restoration project at 2918 Davell	CIP Amend 2021-186-E			\$140,000					Transportation 2.1 and Drainage 1.4
Jack Horner Lane / Miss Muffett Lane (DSR) - Capital Improvement	Drainage restoration project at Jack Horner Lane and Miss Muffet Lane	CIP Amend 2021-186-E			\$100,000					Transportation 2.1 and Drainage 1.4
Harlow Boulevard / Mother Hubbard Drive S. (DSR) - Capital Improvement	Drainage restoration project at Harlow Boulevard and Mother Hubbard Drive S.	CIP Amend 2021-186-E			\$150,000					Transportation 2.1 and Drainage 1.4
Sibbald Road Sidewalk Extension	Project is the design and construction of new sidewalk on Sibbald Road, extending north from Archery Avenue to Trout River Boulevard. This will be a continuation of the existing sidewalk on Sibbald Road between Soutel Drive and Archery Avenue.	CIP Amend 2021-186-E			\$699,446	\$1,500,554				Transportation 2.1 and Drainage 1.4
CD 10 Sidewalk Repairs	Various sidewalk repairs throughout Council District 10, which may include but is not limited to Westminster Ave., Firestone Road, Brant Road, Barmer Drive, Aldington Drive, Winton Drive, Devonshire Boulevard, La Marche Drive, Old Kings Road, 43rd Street West, French Street, Andrew Robinson Drive, Roth Drive, Jammes Road, Trout River Blvd., Harbor View Drive, Rochdale Road, Lippia Road, Spottswood Road and Lane Avenue.	CIP Amend 2021-186-E				\$505,000				Transportation 2.1 and Drainage 1.4

Roads, Infrastructure, Transportation										
Project Name	Description	Source	FY 19-20 Amendments to the CIP	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th	Element, Goal, Objective Showing Comp Plan Consistency
Channel Lining Drainage Improvements - I-10 to north of Ramona Boulevard	Drainage Improvements I-10 to North of Ramona Boulevard	CIP Amend 2021-186-E				\$719,500				Transportation 2.1 and Drainage 1.4
Cuba Hunter Park - Public Art	Pursuant to Chapter 126, part 9, ordinance Code, this [project will allow the Cultural Council to accomplish administration, maintenance and construction of public art at Cuba Hunter Park.	CIP Amend 2021-211-E		(\$20,435)						Capital Improvements Element 1.1
Winton Drive Park - Art in Public Places	Art to be added to the Winton Drive Triangle located at the corner of Winton Drive and Howell Drive	CIP Amend 2021-211-E		\$5,000						Capital Improvements Element 1.1
Art in Public Places	Countywide: pursuant to Chapter 126, part 9, ordinance Code, this [project will allow the Cultural Council to accomplish administration, maintenance and construction of public art throughout the City of Jacksonville.	CIP Amend 2021-211-E		\$5,000						Capital Improvements Element 1.1