

DATE RECOMMENDED NOT RECOMMENDED

DIVISION CHIEF: 04/30/21 [Signature] _____

DEPARTMENT HEAD: 5/11/21 _____

HR CHIEF: 5/11/21 _____

BUDGET OFFICE: 5-11-21 _____

DEPARTMENT: Neighborhoods Department / Housing & Community Development TO BE EFFECTIVE: 10/1/2021

ACTION	No.	ACTIVITY NO/ DESCRIPTION	TITLE	OCC CODE	PAY GRADE	PAY RANGE
Delete	1	ERCD1N5 / PDC010-20 HOME Admin	Credit Compliance Manager - Housing	04470	29.15	60,515.72-101,888.79
Delete	1	ERCD1N5 / PDC010-20 HOME Admin	Housing Services Manager	04345	29.14	57,090.29-96,121.50
Delete	1	ERCD1N5 / PDC010-20 HOME Admin	Human Services Planner III	P0145	26.16	43,993.56-82,842.88
Add	1	ERCD1N5 / PDC010-22 HOME Admin	Credit Compliance Manager - Housing	04470	29.15	60,515.72-101,888.79
Add	1	ERCD1N5 / PDC010-22 HOME Admin	Housing Services Manager	04345	29.14	57,090.29-96,121.50
Add	1	ERCD1N5 / PDC010-22 HOME Admin	Human Services Planner III	P0145	26.16	43,993.56-82,842.88
Add	2	ERCD1N5 / PDC010-22 HOME Administration	Housing Rehabilitation Specialist	P0147	15.15	39,657.54-76,324.72

FUNDING: Indicate funding for this change:
 Funds are available within current appropriations for this change: Yes No

If NO, funds will be provided by:

Funds are contained within companion BT #22-002

JUSTIFICATION:

To reauthorize grant-positions to new year grant funding.

The changes in positions within the grant are based upon anticipated time and effort. No positions are being added or deleted within the Division as a whole. (One position transferred to SHIP)

Reference TD/BT BT22-003 ~~BT22-002~~ Council approval required? Yes No Date action required: 10/1/2021

APPROVED BY:
 ACTION TAKEN BY MBRC:
MAYOR'S BUDGET REVIEW COMMITTEE

DATE APR 26 2021

SIGNATURES:

Chief Administrative Officer [Signature]

MAYOR _____

AMENDMENTS: _____

Comments: _____