

City of Jacksonville Neighborhoods Department Housing and Community Development Division Schedule of Proposed Funding Housing Opportunities for Persons with AIDS (HOPWA) 2021-2022 Program					
RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	SCORE %	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM ADMINISTRATION					
Housing and Community Development Division	Administration	N/A	N/A	\$ 78,168.00	
TOTAL ADMINISTRATION		\$ -		\$ 78,168.00	3.00%
HOPWA PROGRAM ACTIVITIES					
JASMYN, Inc.	Permanent Support Housing	\$ 155,410.00	88.67	\$ 155,410.00	
Northeast Florida AIDS Network, Inc. (NFAN)	Permanent Support Housing	\$ 300,000.00	88.33	\$ 284,203.00	
Northeast Florida AIDS Network, Inc.	Short-Term Rent, Mortgage and Utility (STRMU)	\$ 649,255.00	83.00	\$ 486,919.00	
Catholic Charities Bureau, Inc., Jacksonville Regional Office	Short-Term Rent, Mortgage and Utility (STRMU)	\$ 1,300,000.00	80.67	\$ 975,000.00	
Lutheran Social Services of NE FL	Short-Term Rent, Mortgage and Utility (STRMU)	\$ 598,848.00	79.67	\$ 449,136.00	
River Region Human Services, Inc.	Supportive Services	\$ 230,000.00	75.67	\$ 172,500.00	
Gateway Community Services, Inc.	Case Management and Supportive Services	\$ 59,915.00	73.67		
TOTAL HOPWA PROGRAM ACTIVITIES		\$ 3,293,428.00		\$ 2,523,168.00	97.00%
TOTAL FUNDS AVAILABLE FY 2020/2021					
		\$ 3,293,428.00		\$ 2,601,336.00	100.00%