Introduced by the Council President at the request of the Mayor:

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ORDINANCE 2021-326

AN ORDINANCE REALLOCATING \$2,550,000.00 FROM THE WINTON DRIVE RECREATIONAL FACILITY PARK FUNDS TO LONNIE MILLER PARK TO BE USED FOR THE EXPANSION AND ADDITION OF ATHLETIC, RECREATIONAL AND OTHER AMENITIES AΤ MILLER PARK, AS INITIATED BY B.T. 21-076; PURPOSE OF APPROPRIATION; AMENDING THE 2021-FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE 2020-505-E TO TRANSFER FUNDING FROM THE WINTON DRIVE RECREATIONAL FACILITY AND PARK TO LONNIE MILLER PARK TO BE USED FOR THECONSTRUCTION OF VARIOUS IMPROVEMENTS AT LONNIE MILLER PARK; REQUESTING ONE CYCLE EMERGENCY PASSAGE; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2020-2021 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

- (B.T. 21-076, attached hereto as **Exhibit 1** and incorporated herein by this reference)
  - (a) Appropriated from:

See B.T. 21-076

\$2,550,000.00

(b) Appropriated to:

See B.T. 21-076

\$2,550,000.00

(c) Explanation of Appropriation:

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The funding above represents a reallocation of funds from the Winton Drive Recreational Facility and Park (the "WDRF") in the total amount of \$2,550,000.00 and a transfer of said funds to Lonnie Miller Park for expansion and diversification of the park's recreational and athletic amenities.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to transfer the WDRF funds to Lonnie Miller Park for of various athletic, recreational and other construction improvements at Lonnie Miller Park. The WDRF funding was originally appropriated to be used for construction recreational facility on the site of the former Winton Drive (Owen) landfill site. However, reuse of this site and partnerships for this project are no longer viable. Therefore, these funds will be used for construction of new amenities at Lonnie Miller Park which will be undertaken in conjunction with the ash remediation project occurring on the same site. The ash remediation will be overseen by the Public Works Department and will involve capping the ash with hard surface courts and paving. The hard surface courts and paving are just part of the Lonnie Miller Park expansion which calls for construction of amenities including additional parking, basketball courts, pavilions, trails, trees, irrigation, landscape, and a tennis center. The tennis center will offer clay and asphalt courts, pickle ball, practice courts, and a restroom/shower building and will provide a summer camp option. The Lonnie Miller Park trails will also connect this new tennis center to Legends.

Section 3. Capital Improvement Plan Amendment. Ordinance 2020-505-E, adopting the 2021-2025 Five-Year Capital Improvement

Plan (the "CIP") for the City and certain of its independent agencies, is hereby amended to transfer funds from the WDRF to fund the construction of additional recreational and other improvements at Lonnie Miller Park as more fully described in the Project Information Sheets attached hereto as **Exhibit 2** and incorporated herein by this reference. The City Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will unnecessarily delay construction of recreational infrastructure at Lonnie Miller Park.

Pursuant to Section 122.605(c), Ordinance Code, enactment of this Ordinance requires the affirmative vote of two-thirds of the City Council members present at the meeting because of the CIP amendment set forth in this section. This Ordinance shall constitute an amendment to Ordinance 2020-505-E. In all other respects, the Five-Year Capital Improvement Plan approved by Ordinance 2020-505-E shall remain unchanged and continue in full force and effect.

Section 4. Requesting one cycle emergency passage pursuant to Council Rule 4.901 Emergency. One cycle emergency passage of this legislation is requested. The nature of the emergency is that there is an existing bid for the ash remediation project that is inextricably tied to and includes the recreational improvements for Lonnie Miller Park that will soon be awarded.

Section 5. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

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3 Form Approved:
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5     /s/ Mary E. Staffopoulos
6 Office of General Counsel
7 Legislation prepared by: Mary E. Staffopoulos
8 GC-#1432325-v2C-PRCS_-_Funds_Transfer_-_Lonnie_Miller_Park_(CIP)_(BT21-076).docx
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