

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Neighborhoods Department / Housing & Community Development Division
Department or Area Responsible for Contract / Compliance / Oversight

CityWide
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
All-Years Fund _____

Section of Code Being Waived (if applicable): _____
Justification for Waiver _____

CIP (yes or no): _____

Justification for / Description of Transfer: _____

Appropriation of the 2021-2022 Emergency Solutions Grant (ESG) Program formula grant from the U.S. Department of Housing and Urban Development.

Net Amount Appropriated and/or Transferred: \$560,440.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____
Requesting Council Member: _____
Prepared By: _____

CM's District: _____
CM's District: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT22-004

Date Rec'd.	Date Fwd.	Approved	Disapproved
4/22/21	APR 26 2021	<i>[Signature]</i>	
5/14/21	5/15/21	<i>[Signature]</i>	
5-14-21	5-11-21	<i>[Signature]</i>	

Date of Action By Mayor: _____ Approved: *[Signature]*

Division Chief: Thomas Daly, Esq.
Prepared By: Adebisi Okewusi
Initiated / Requested By (if other than Department): Jacksonville Housing and Community Development Commission

Date Initiated: 4/22/21
Phone Number: 255-8204

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**

DATE APR 26 2021

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42621

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Project # 010257

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
REV	Emergency Solutions Grant	Emergency Solutions Grant 21-22	Contributions from HUD	\$ 560,440.00	11604	174103	331509	000000	00000000	00000	00000000
Total:				\$560,440.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: \$560,440.00

Accounting Codes

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subsubject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Emergency Solutions Grant	ESG 21-22 Administration	Permanent & Probationary Salaries	\$ 25,162.44	11604	174103	512010	TBD	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 21-22 Administration	Special Pay - Pensionable	\$ 527.00	11604	174103	515110	TBD	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 21-22 Administration	Medicare Tax	\$ 364.86	11604	174103	521020	TBD	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 21-22 Administration	Pension Contributions	\$ 1,062.43	11604	174103	522010	TBD	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 21-22 Administration	GEPP DB Unfunded Liability	\$ 391.23	11604	174103	522011	TBD	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 21-22 Administration	Disability Trust Fund CR	\$ 80.63	11604	174103	522070	TBD	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 21-22 Administration	GEPP Defined Contribution DC-ER	\$ 1,266.23	11604	174103	522130	TBD	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 21-22 Administration	Group Dental Plan	\$ 81.00	11604	174103	523010	TBD	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 21-22 Administration	Group Life Insurance	\$ 34.40	11604	174103	523030	TBD	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 21-22 Administration	Group Hospitalization Insurance	\$ 3,328.83	11604	174103	523040	TBD	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 21-22 Administration	Other Professional Services	\$ 5,000.00	11604	174103	531090	TBD	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 21-22 Administration	Miscellaneous Service & Charges	\$ 396.21	11604	174103	549040	TBD	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 21-22 Administration	Miscellaneous Service & Charges I/S	\$ 567.06	11604	174103	549041	TBD	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 21-22 Administration	Office Supplies - Other	\$ 1,500.00	11604	174103	551010	TBD	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 21-22 Administration	Employee Training	\$ 1,500.00	11604	174103	555001	TBD	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 21-22 AH Service Only	Miscellaneous Grants and Aids	\$ 94,757.00	11604	174103	583010	TBD	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 21-22 GCS Homeless Prevention	Miscellaneous Grants and Aids	\$ 66,717.00	11604	174103	583010	TBD	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 21-22 PH JASMYN Street Outreach	Miscellaneous Grants and Aids	\$ 80,747.00	11604	174103	583010	TBD	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 21-22 FP - Services Only	Miscellaneous Grants and Aids	\$ 25,000.00	11604	174103	583010	TBD	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 21-22 IMSC - Rapid Re-Housing	Miscellaneous Grants and Aids	\$ 30,000.00	11604	174103	583010	TBD	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 21-22 CCB PH - Rapid Re-Housing	Miscellaneous Grants and Aids	\$ 90,000.00	11604	174103	583010	TBD	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 21-22 IMSC Emergency Shelter	Miscellaneous Grants and Aids	\$ 56,186.00	11604	174103	583010	TBD	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 21-22 CWM Emergency Shelter	Miscellaneous Grants and Aids	\$ 25,000.00	11604	174103	583010	TBD	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 21-22 HMIS Data Collection	Miscellaneous Grants and Aids	\$ 50,000.00	11604	174103	583010	TBD	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 21-22 Administration	Indirect Cost - General Govt	\$ 770.68	11604	174103	599031	TBD	00000000	00000	00000000