

28

4-26-21

	DATE	RECOMMENDED	NOT RECOMMENDED
DIVISION CHIEF:	<u>4/21/21</u>	<u>[Signature]</u>	_____
DEPARTMENT HEAD:	<u>5/11/21</u>	<u>[Signature]</u>	_____
HR CHIEF:	<u>5/11/21</u>	<u>[Signature]</u>	_____
BUDGET OFFICE:	<u>5-11-21</u>	<u>[Signature]</u>	_____

DEPARTMENT: Neighborhoods Department / Housing & Community Development TO BE EFFECTIVE: 10/1/2021

ACTION	No.	ACTIVITY NO/ DESCRIPTION	TITLE	OCC CODE	PAY GRADE	PAY RANGE
Delete	1	ERCD1A1 / PDC001-20 CDBG Admin	Human Services Planner I	P0143	26.14	36,675.99-69,065.20
Delete	1	ERCD1A1 / PDC001-20 CDBG Admin	Housing Property Analyst	L0004	26.15	40,065.42-75,445.62
Delete	1	ERCD1A1 / PDC001-20 CDBG Admin	Housing Rehabilitation Specialist	P0147	15.15	39,657.54-76,324.72
Delete	1	ERCD1A1 / PDC001-20 CDBG Admin	Abstract Clerk	C0001	15.10	26,774.37-51,530.48
Delete	1	ERCD1A1 / PDC001-20 CDBG Admin	Accountant	A0031	26.14	36,675.99-69,065.20
Delete	1	ERCD1A1 / PDC001-20 CDBG Admin	Administrative Assistant - Housing & Community Development	04355	29.06	35,819.13-60,307.82
Delete	1	ERCD1A1 / PDC001-20 CDBG Admin	Affordable Housing & Community Development Administrator	04680	29.18	72,075.23-121,364.56
Delete	1	ERCD1A1 / PDC001-20 CDBG Admin	Assistant Manager of Community Development	B0505	16.16	42,803.51-85,951.98
Delete	1	ERCD1A1 / PDC001-20 CDBG Admin	Chief of Housing and Community Development	04332	19.09	91,408.76-149,238.62
Delete	1	ERCD1A1 / PDC001-20 CDBG Admin	City Planner III	B0325	26.16	43,993.56-82,842.88

FUNDING: Indicate funding for this change:
 Funds are available within current appropriations for this change: Yes No
 If NO, funds will be provided by:

Funds are contained within companion BT 21-001

The changes in positions within the grant are based upon anticipated time and effort. No positions are being added or deleted within the Division as a whole.

JUSTIFICATION:
 To reauthorize grant-funded positions to new year grant funding

Reference TD/BT BT22-001 Council approval required? Yes No Date action required: 10/1/2021

APPROVED BY:
ACTION TAKEN BY: MBBC
MAYOR'S BUDGET REVIEW COMMITTEE
DATE APR 26 2021

SIGNATURES:
[Signature]
 Chief Administrative Officer
[Signature]
 MAYOR

AMENDMENTS: _____

Comments: _____

ACTION	No.	ACTIVITY NO/ DESCRIPTION	TITLE	OCC CODE	PAY GRADE	PAY RANGE
Delete	1	ERCD1A1 / PDC001-20 CDBG Admin	Clerical Support Aide II	C0081	15.07	22,428.70- 43,166.49
Delete	1	ERCD1A1 / PDC001-20 CDBG Admin	Compliance Analyst	L004	26.15	40,065.42- 75,445.62
Delete	1	ERCD1A1 / PDC001-20 CDBG Admin	Contract Compliance Manager Housing	04487	29.14	57,090.29- 96,121.50
Delete	1	ERCD1A1 / PDC001-20 CDBG Admin	Director Finance-Housing and Community Development	04347	29.17	67,995.53- 114,662.58
Delete	1	ERCD1A1 / PDC001-20 CDBG Admin	Disaster Assistance Program Manager	04625	29.14	57,090.29- 96,121.50
Delete	1	ERCD1A1 / PDC001-20 CDBG Admin	Disaster Assistance Specialist - Housing and Community Development	04722	15.13	33,406.80- 64,295.19
Delete	1	ERCD1A1 / PDC001-20 CDBG Admin	Document Specialist - Housing	04344	29.02	28,372.26- 47,665.71
Delete	1	ERCD1A1 / PDC001-20 CDBG Admin	Executive Assistant to Appointed Official	04916	29.07	37,968.36- 63,926.29
Delete	1	ERCD1A1 / PDC001-20 CDBG Admin	Financial Analyst - Housing	04175	29.10	45,220.92- 76,137.18
Delete	1	ERCD1A1 / PDC001-22 CDBG Admin	Housing Property Analyst	04346	26.11	47,934.00- 80,705.47
Delete	2	ERCD1A1 / PDC001-20 CDBG Admin	Human Services Planner II	P0142	26.15	40,065.42- 75,445.62
Delete	1	ERCD1A1 / PDC001-20 CDBG Admin	Mortgage Loan Processor	P0157	26.14	36,675.99- 69,065.20
Delete	1	ERCD1A1 / PDC001-20 CDBG Admin	Operations Manager	04176	29.12	50,810.16- 85,547.72
Delete	1	ERCD1A1 / PDC001-20 CDBG Admin	Planning Technician	P0144	15.13	33,406.80- 64,295.19
Add	1	ERCD1A1 / PDC001-22 CDBG Admin	Abstract Clerk	C0001	15.10	26,774.37- 51,530.48
Add	1	ERCD1A1 / PDC001-22 CDBG Admin	Accountant	A0031	26.14	36,675.99- 69,065.20
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Add	1	ERCD1A1 / PDC001-22 CDBG Admin	Clerical Support Aide II	C0081	15.07	22,428.70- 43,166.49
Add		ERCD1A1 / PDC001-22 CDBG Admin	Compliance Analyst	L004	26.15	40,065.42- 75,445.62
Add	1	ERCD1A1 / PDC001-22 CDBG Admin	Contract Compliance Manager Housing	04487	29.14	57,090.29- 96,121.50

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Add	1	ERCD1A1 / PDC001-22 CDBG Admin	Operations Manager	04176	29.12	50,810.16- 85,547.72
Add	1	ERCD1A1 / PDC001-22 CDBG Admin	Planning Technician	P0144	15.13	33,406.80- 64,295.19
Add	6,000	ERCD1A1 / PDC001-21 CDBG Admin <i>22</i>	Part-time Hours			