

1 Introduced by the Council President at the request of the Mayor &
2 Co-Sponsored by Council Member Ferraro and amended by the
3 Neighborhoods, Community Services, Public Health & Safety
4 Committee:

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7 **ORDINANCE 2021-205-E**

8 AN ORDINANCE APPROPRIATING \$2,260,000.00 IN
9 PREVIOUSLY APPROPRIATED MATCHING GRANT FUNDS
10 BY REALLOCATING \$1,410,000.00 APPROPRIATED IN
11 ORDINANCE 2020-504-E FOR THREE UNSUCCESSFUL
12 2020 FLORIDA INLAND NAVIGATION DISTRICT
13 ("FIND") GRANT PROJECT APPLICATIONS TO FULLY
14 FUND CONSTRUCTION OF THE JACKSONVILLE ZOO DOCK
15 PROJECT AND REALLOCATING \$850,000.00 IN
16 UNEXPENDED MATCHING GRANT FUNDS APPROPRIATED
17 IN ORDINANCE 2019-504-E FOR TWO 2019 FIND
18 GRANT CONSTRUCTION PROJECTS THAT WILL BE
19 COMPLETED UNDER BUDGET TO FULLY FUND
20 CONSTRUCTION OF THE RIVERFRONT PARK FISHING
21 PLATFORM PROJECT, AS INITIATED BY REVISED B.T.
22 21-061; PURPOSE OF APPROPRIATION; AMENDING THE
23 2021-2025 FIVE-YEAR CAPITAL IMPROVEMENT PLAN
24 APPROVED BY ORDINANCE 2020-505-E TO FULLY FUND
25 CONSTRUCTION OF THE JACKSONVILLE ZOO DOCK AND
26 THE RIVERFRONT PARK FISHING PLATFORM PROJECTS;
27 PROVIDING FOR CITY OVERSIGHT BY THE DEPARTMENT
28 OF PARKS, RECREATION AND COMMUNITY SERVICES;
29 REPORTING REQUIREMENTS; PROVIDING FOR AN
30 EFFECTIVE DATE.

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2 **WHEREAS**, on an annual basis the Florida Inland Navigation
3 District solicits grant applications from counties within its
4 jurisdiction to award grant funding to offset a portion of the
5 design, construction, and acquisition costs for various waterways-
6 related projects; and

7 **WHEREAS**, applicants who are awarded FIND grant funding must
8 agree to pay all internal project management fees imposed for a
9 particular project, in addition to splitting project development
10 costs with FIND by providing matching grant funds equivalent to 50%
11 of the estimated design or construction costs and 75% of the
12 estimated project acquisition costs for each project, as
13 applicable, for each project receiving grant funding; and

14 **WHEREAS**, in 2019 the City applied for and was awarded FIND
15 grant funding in the total amount of \$1,175,000.00 for construction
16 of the Mandarin Park Dock and Kayak Launch and Oak Harbor Boat Ramp
17 Dredge projects and pursuant to Ordinance 2019-504-E (as reflected
18 in Schedule B1c to that Ordinance), the City appropriated
19 \$1,410,000.00 (the "FY 2019-2020 Funds") to meet its cost-sharing
20 obligations under the 2019 FIND grant awards; and

21 **WHEREAS**, both 2019 FIND grant projects were recently
22 advertised for construction and the accepted bids are under budget,
23 leaving approximately \$850,000.00 in FY 2019-2020 Funds available
24 for reallocation to other projects; and

25 **WHEREAS**, the City desires to reallocate the FY 2019-2020 Funds
26 to fully fund construction of the Riverfront Park Fishing Platform
27 project, which is currently the City's second highest priority
28 waterway project; and

29 **WHEREAS**, in 2020 the City submitted four FIND grant
30 applications to receive funding for construction of the
31 Jacksonville Zoo Dock, Riverfront Park Fishing Platform, Bert

1 Maxwell Boat Ramp Dredge and Goodbys Creek Dredge projects but was
2 only awarded funding for the Bert Maxwell Boat Ramp Dredge project;
3 and

4 **WHEREAS**, pursuant to Ordinance 2020-504-E (as reflected in
5 Schedule B1c to that Ordinance), the City appropriated
6 \$1,410,000.00 (the "FY 2020-2021 Funds") to cover the City's cost-
7 sharing obligations for the three projects that failed to receive
8 2020 FIND grant funding; and

9 **WHEREAS**, the FY 2020-2021 Funds remain available to be
10 reallocated to other projects; and

11 **WHEREAS**, the City desires to reallocate the FY 2020-2021 Funds
12 to fully fund construction of the Jacksonville Zoo Dock project,
13 which is the City's highest priority waterway project; and

14 **WHEREAS**, reallocation of the FY 2019-2020 Funds and the FY
15 2020-2021 Funds as described in this Ordinance is necessary to
16 avoid further delay of the City's highest priority waterway
17 projects and to avoid forfeiture of design phase grant
18 reimbursements from FIND for both projects; now, therefore

19 **BE IT ORDAINED** by the Council of the City of Jacksonville:

20 **Section 1. Recitals.** The recitals above are true and
21 correct and are incorporated herein by reference.

22 **Section 2. Appropriation.** For the 2020-2021 fiscal year,
23 within the City's budget, there is hereby appropriated the
24 indicated sum from the account(s) listed in subsection (a) to the
25 account(s) listed in subsection (b):

26 (Revised B.T. 21-061, attached hereto as **Revised Exhibit 1**, labeled
27 as "Revised Exhibit 1, Revised B.T., 21-061, May 3, 2021 - NCSPHS"
28 and incorporated herein by this reference):

29 (a) Appropriated from:

30 See Revised B.T. 21-061 \$2,260,000.00

31 (b) Appropriated to:

1 See Revised B.T. 21-061 \$2,260,000.00

2 (c) Explanation of Appropriation:

3 The funding above is an appropriation of \$2,260,000.00
4 for construction of the Jacksonville Zoo Dock and
5 Riverfront Park Fishing Platform projects (collectively,
6 the "Projects"), including a reallocation of
7 \$1,410,000.00 previously appropriated in Ordinance 2020-
8 504-E as matching grant funds for three unsuccessful 2020
9 FIND grant project applications, and reallocation of
10 \$850,000.00 in unexpended matching grant funds previously
11 appropriated in Ordinance 2019-504-E for two 2019 FIND
12 grant construction projects that will be completed under
13 budget.

14 **Section 3. Purpose.** The purpose of the appropriation in
15 Section 2 is to reallocate unexpended matching grant funds from
16 several 2019 and 2020 FIND grant projects to fully fund
17 construction of the Projects. This appropriation includes a
18 reallocation of \$1,410,000.00 previously appropriated in Ordinance
19 2020-504-E as contingency matching grant dollars for construction
20 of the Riverfront Park Fishing Platform, Jacksonville Zoo Dock, and
21 Goodbys Creek Dredge projects that ultimately did not receive 2020
22 FIND grant funding. These funds remain unexpended and will be used
23 to fully fund construction of the Jacksonville Zoo Dock project.
24 In addition, \$850,000.00 previously appropriated by Ordinance 2019-
25 504-E as matching grant funds for the 2019 FIND grant Oak Harbor
26 Boat Ramp Dredge and Mandarin Park Dock and Kayak Launch
27 construction projects will be reallocated to fully fund
28 construction of the Riverfront Park Fishing Platform project.

29 The Jacksonville Zoo Dock and Riverfront Park Fishing Platform
30 projects were previously awarded FIND grant funding for
31 reimbursement of 50% of the design costs for each project.

1 Reimbursement of these design costs is contingent upon execution of
2 construction contracts for both Projects by the deadlines
3 established in each grant. Reallocation of the FY 2019-2020 Funds
4 and the FY 2020-2021 Funds as provided herein is necessary to
5 ensure the City meets the grant deadlines to receive reimbursement
6 of the design costs for the Projects.

7 **Section 4. Capital Improvement Plan Amendment.** Ordinance
8 2020-505-E, adopting the 2021-2025 Five-Year Capital Improvement
9 Plan (the "CIP") for the City and certain of its independent
10 agencies, is hereby amended to provide funding for the Projects, as
11 more fully described in the Project Information Sheets, attached
12 hereto as **Revised Exhibit 2**, labeled as "Revised Exhibit 2, Revised
13 CIP, May 3, 2021 - NCSPHS" and incorporated herein by this
14 reference. The City Council finds that the deferral of this
15 amendment of the CIP until the next annual budget and CIP review
16 will be detrimental to the best interests of the community because
17 such deferral will result in unnecessary delay of the Projects and
18 the potential for loss of FIND grant funding previously awarded for
19 design of the Projects. Pursuant to Section 122.605(c), *Ordinance*
20 *Code*, enactment of this Ordinance requires the affirmative vote of
21 two-thirds of the City Council members present at the meeting
22 because of the CIP amendment set forth in this section. This
23 Ordinance shall constitute an amendment to Ordinance 2020-505-E.
24 In all other respects, the Five-Year Capital Improvement Plan
25 approved by Ordinance 2020-505-E shall remain unchanged and
26 continue in full force and effect.

27 **Section 5. Oversight Department.** The Department of
28 Parks, Recreation and Community Services shall oversee the grants
29 and Projects described herein.

30 **Section 6. Reporting Requirements.** The Department of
31 Parks, Recreation and Community Services shall continue to provide

1 quarterly status reports on all active FIND grants to the City's
2 Waterways Commission.

3 **Section 7. Effective Date.** This Ordinance shall become
4 effective upon signature by the Mayor or upon becoming effective
5 without the Mayor's signature.

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7 Form Approved:

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9 /s/ Paige H. Johnston

10 Office of General Counsel

11 Legislation prepared by: Mary E. Staffopoulos

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