Project Title: Cuba Hunter Park - Public Art **Council District(s):** 5

Project Location: Cuba Hunter Park **Project Number:** PR0122-07 '007329

Department: Public Works **Program Area:** Roads/Infrastructure/Transportation

Ordinance No.: **BT No.:** **Useful Life:** **Project Completion Date:**

Project Description:

Pursuant to Chapter 126, Part 9, Ordinance Code, this project will allow the Cultural Council to accomplish administration, maintenance and construction of public art at Cuba Hunter Park.

Justification:

This transfer is to close out Art in Public Places project at Cuba Hunter Park which has been completed and transfer $5,000 to Winton Drive Park and the balance to the Art in Public Places project for future use.

Funding Sources	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Transfer Between Projects	$ -							
Debt Proceeds / Borrowed Funds	$ 35,000	55,435	(20,435)					
Pay-Go	$ -							
Interest Earnings	$ -							
Judgements Recovered	$ -							
Grant / Trust Fund	$ -							
Totals	$ 35,000	$ 55,435	$ (20,435)	$ -	$ -	$ -	$ -	$ -

Expenditures/Project Phase	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Design & Engineering	$ -							
Land Acquisition & Site Preparation	$ -							
Construction	$ (0)	4,621	(4,621)					
Capital Equipment	$ -							
Misc. Equipment & Furnishings	$ -							
Art In Public Places	$ 35,000	50,814	(15,814)					
Totals	$ 35,000	$ 55,435	$ (20,435)	$ -	$ -	$ -	$ -	$ -

Operating Budget Impact	Total	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	$ -						
Contractual Services	$ -						
Utilities	$ -						
Materials/Supplies	$ -						
Equipment	$ -						
Annual Debt Service	$ -						
Totals	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Project Title: Winton Drive Park - Art in Public Places **Council District(s):** 10

Project Location: Winton Drive and Howell Drive Intersection **Project Number:** PR0052-02 000776

Department: Public Works **Program Area:** Roads/Infrastructure/Transportation

Ordinance No.: **BT No.:** **Useful Life:** **Project Completion Date:**

Project Description:

Art to be added to the Winton Drive Triangle located at the corner of Winton Drive & Howell Drive.

Justification:

To bring art to an area of town where it is needed.

Funding Sources	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Transfer Between Projects	$ -							
Debt Proceeds / Borrowed Funds	$ 65,000	60,000	5,000					
Pay-Go	$ -							
Interest Earnings	$ -							
Judgements Recovered	$ -							
Grant / Trust Fund	$ -							
Totals	$ 65,000	$ 60,000	$ 5,000	$ -	$ -	$ -	$ -	$ -

Expenditures/Project Phase	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Design & Engineering	$ -							
Land Acquisition & Site Preparation	$ -							
Construction	$ -							
Capital Equipment	$ -							
Misc. Equipment & Furnishings	$ -							
Art In Public Places	$ 65,000	60,000	5,000					
Totals	$ 65,000	$ 60,000	$ 5,000	$ -	$ -	$ -	$ -	$ -

Operating Budget Impact	Total	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	$ -						
Contractual Services	$ -						
Utilities	$ -						
Materials/Supplies	$ -						
Equipment	$ -						
Annual Debt Service	$ -						
Totals	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Project Title: Art in Public Places **Council District(s):** CW

Project Location: Countywide **Project Number:** PA0001-01 000687

Department: Public Works **Program Area:** Roads/Infrastructure/Transportation

Ordinance No.: **BT No.:** **Useful Life:** **Project Completion Date:**

Project Description:

Pursuant to Chapter 126, Part 9, Ordinance Code, this project will allow the Cultural Council to accomplish administration, maintenance and construction of public art throughout the City of Jacksonville.

Justification:

To choose art which is compatible with and which will enhance the architecture and general environment of the City so that the general public has open and easy access to it. The art should enrich and give dimension to and reflect generally accepted community standards of aesthetic and artistic expression in the decorative arts.

Funding Sources	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Transfer Between Projects	$ 975,204	975,204						
Debt Proceeds / Borrowed Funds	$ 428,424	412,989	15,435					
Pay-Go	$ 1,735,386	1,735,386						
Interest Earnings	$ 1,170	1,170						
Judgements Recovered	$ -							
Grant / Trust Fund	$ 123,746	123,746						
Totals	$ 3,263,930	$ 3,248,495	$ 15,435	$ -	$ -	$ -	$ -	$ -

Expenditures/Project Phase	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Design & Engineering	$ -							
Land Acquisition & Site Preparation	$ -							
Construction	$ 2,788,034	2,783,413	4,621					
Capital Equipment	$ -							
Misc. Equipment & Furnishings	$ -							
Art In Public Places	$ 708,812	697,998	10,814					
Totals	$ 3,496,846	$ 3,481,411	$ 15,435	$ -	$ -	$ -	$ -	$ -

Operating Budget Impact	Total	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	$ -						
Contractual Services	$ -						
Utilities	$ -						
Materials/Supplies	$ -						
Equipment	$ -						
Annual Debt Service	$ -						
Totals	$ -	$ -	$ -	$ -	$ -	$ -	$ -