

**Project Title:** Jacksonville Zoo Dock **Council District(s):** 7  
**Project Location:** 370 Zoo Parkway **Project Number:** PR0578-11/004289  
**Department:** Parks, Recreation and Community Services **Program Area:** Parks / Preservation Land / Wetland  
**Ordinance No.:** \_\_\_\_\_ **Project Completion Date:** \_\_\_\_\_  
**BT No.:** \_\_\_\_\_ **Useful Life:** \_\_\_\_\_

**Project Description:**  
 This project will design, engineer and construct a new dock at the Jacksonville Zoo.

**Justification:**  
 The existing zoo dock was destroyed by a hurricane and decision was made not to restore in original location since the area is too shallow and would require extensive dredging on a frequent basis to keep accessible by most boats. A better location was identified at east end of zoo waterfront that would not require regular dredging and Zoo leadership supports this change and has incorporated into their master plan.

Funding Sources	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 2,000,000							
Pay-Go	\$ 1,565,000	755,000	810,000					2,000,000
Interest Earnings	\$ -							
Contribution from Private Source	\$ -		(500,000)					
Grant / Trust Fund	\$ 125,000	625,000						
<b>Totals</b>	<b>\$ 3,690,000</b>	<b>\$ 1,380,000</b>	<b>\$ 310,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,000,000</b>

Expenditures/Project Phase	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 3,690,000	\$1,380,000	310,000					2,000,000
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
<b>Totals</b>	<b>\$ 3,690,000</b>	<b>\$ 1,380,000</b>	<b>\$ 310,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,000,000</b>

Operating Budget Impact	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
<b>Totals</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Project Title:** Riverfront Park Fishing Platform **Council District(s):** 5  
**Project Location:** 901 Landon Avenue **Project Number:** PR0578-03/ 000957  
**Department:** Parks, Recreation and Community Services **Program Area:** Parks / Preservation Land / Wetland  
**Ordinance No.:** **BT No.:** **Useful Life:** **Project Completion Date:**

**Project Description:**  
 Construct a fishing platform along bulkhead on River Road.

**Justification:**  
 The bulkhead along River Road is popular for fishing but this use is having negative impacts to the park and neighborhood. Adding a dedicated fishing structure will concentrate the use, enhance the recreational fishing experience and mitigate the impacts on the rest of the park and neighborhood.

Funding Sources	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Transfer Between Projects	\$ -	-	-	-	-	-	-	-
Debt Proceeds / Borrowed Funds	\$ 924,400	464,400	460,000	-	-	-	-	-
Pay-Go	\$ -	-	-	-	-	-	-	-
Interest Earnings	\$ -	-	-	-	-	-	-	-
Contribution from Private Source	\$ 60,000	385,000	(325,000)	-	-	-	-	-
Grant / Trust Fund	\$ -	-	135,000	-	-	-	-	-
<b>Totals</b>	<b>\$ 984,400</b>	<b>\$ 849,400</b>	<b>\$ 135,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Expenditures/Project Phase	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Design & Engineering	\$ 134,400	134,400	-	-	-	-	-	-
Land Acquisition & Site Preparation	\$ -	-	-	-	-	-	-	-
Construction	\$ 850,000	715,000	135,000	-	-	-	-	-
Capital Equipment	\$ -	-	-	-	-	-	-	-
Misc. Equipment & Furnishings	\$ -	-	-	-	-	-	-	-
Art In Public Places	\$ -	-	-	-	-	-	-	-
<b>Totals</b>	<b>\$ 984,400</b>	<b>\$ 849,400</b>	<b>\$ 135,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Operating Budget Impact	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Full Time Equivalents	-	-	-	-	-	-	-
Personnel Expenses	\$ -	-	-	-	-	-	-
Contractual Services	\$ -	-	-	-	-	-	-
Utilities	\$ -	-	-	-	-	-	-
Materials/Supplies	\$ -	-	-	-	-	-	-
Equipment	\$ -	-	-	-	-	-	-
Annual Debt Service	\$ -	-	-	-	-	-	-
<b>Totals</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Project Title:** Mandarin Park Dock & Kayak Landing **Council District(s):** 6  
**Project Location:** 14780 Mandarin Road **Project Number:** PR0301-06 / 010101  
**Department:** Parks, Recreation and Community Services **Program Area:** Parks / Preservation Land / Wetland  
**Ordinance No.:** **BT No.:** **Useful Life:** **Project Completion Date:**

**Project Description:**

This project will construct an extension of the floating dock to double the length to approximately 160 feet. This project includes installation of a floating kayak launch with a specialized cradle system to enhance its use by paddlers of all abilities and experience. The kayak launch will be positioned on the opposite side of the boardwalk which offers a good barrier between motorized and non-motorized vessels.

**Justification:**

The boat ramp at Mandarin Park is the most popular ramp on the Southside. There are 2 ramp lanes and 47 boat trailer parking spaces but only 80 feet of floating dock which is inadequate to facilitate efficient launching during peak use. There is also a strong desire from the adaptive recreation community, including Brooks Rehab, to provide an accessible kayak launch at Mandarin Park.

Funding Sources	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ -							
Pay-Go	\$ 328,000	543,000	(215,000)					
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ 295,000	450,000	(155,000)					
<b>Totals</b>	<b>\$ 623,000</b>	<b>\$ 993,000</b>	<b>\$ (370,000)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Expenditures/Project Phase	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Design & Engineering	\$ 168,000	168,000						
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 455,000	825,000	(370,000)					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
<b>Totals</b>	<b>\$ 623,000</b>	<b>\$ 993,000</b>	<b>\$ (370,000)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Operating Budget Impact	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
<b>Totals</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Project Title:** Oak Harbor Boat Ramp Dredge **Council District(s):** 13  
**Project Location:** 2428 Seaway Street **Project Number:** PR0073-03 / 000786  
**Department:** Parks, Recreation and Community Services **Program Area:** Parks / Preservation Land / Wetland  
**Ordinance No.:** **BT No.:** **Useful Life:** **Project Completion Date:**

**Project Description:**  
 This project will dredge the boat ramp basin area and access channel to ensure reliable connectivity to the Intracoastal Waterway. This area was last dredged in 1996.

**Justification:**  
 Oak Harbor Boat Ramp is a well-used ramp utilized by boaters to access the Intracoastal Waterway (ICW) near the intersection with the St. Johns River. The ramp can handle all size vessels, although the access channel has become silted in over the years making it harder for most vessels to navigate at low tide.

Funding Sources	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Transfer Between Projects	\$ -	8,229						
Debt Proceeds / Borrowed Funds	\$ 8,229	975,869	(635,000)					
Pay-Go	\$ 340,869	27,504						
Interest Earnings	\$ 27,504	-						
Contribution from Private Source	\$ -	840,000	(487,000)					
Grant / Trust Fund	\$ 353,000	1,851,602	(1,122,000)					
<b>Totals</b>	<b>\$ 729,602</b>	<b>\$ 1,851,602</b>	<b>\$ (1,122,000)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Expenditures/Project Phase	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Design & Engineering	\$ -	-						
Land Acquisition & Site Preparation	\$ -	-						
Construction	\$ 729,602	1,851,602	(1,122,000)					
Capital Equipment	\$ -	-						
Misc. Equipment & Furnishings	\$ -	-						
Art In Public Places	\$ -	-						
<b>Totals</b>	<b>\$ 729,602</b>	<b>\$ 1,851,602</b>	<b>\$ (1,122,000)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Operating Budget Impact	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
<b>Totals</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Project Title:** Goodby's Creek Dredge **Council District(s):** 5  
**Project Location:** 9020 San Jose Blvd **Project Number:** PR0356-02/ 004640  
**Department:** Parks, Recreation and Community Services **Program Area:** Parks / Preservation Land / Wetland  
**Ordinance No.:** \_\_\_\_\_ **Project Completion Date:** \_\_\_\_\_  
**Useful Life:** \_\_\_\_\_  
**BT No.:** \_\_\_\_\_

**Project Description:**  
 Design and permitting dredge project from ramp to navigable channel

**Justification:**  
 The approach channel within Goodbys Creek from the St. Johns River to the John Lowe Boat Ramp at Goodbys Creek has silted in and needs occasional maintenance dredging to keep functional at all tide levels.

Funding Sources	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ -							
Pay-Go	\$ 111,600	531,600	(420,000)					
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ 90,000	440,000	(350,000)					
<b>Totals</b>	\$ 201,600	\$ 971,600	\$ (770,000)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 201,600	971,600	(770,000)					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
<b>Totals</b>	\$ 201,600	\$ 971,600	\$ (770,000)	\$ -	\$ -	\$ -	\$ -	\$ -

Operating Budget Impact	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
<b>Totals</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -