

City of Jacksonville, Florida
Request for Budget Transfer Form

(3) 02-08-2021

Finance & Administration / Office of Grant and Contract Compliance
Department or Area Responsible for Contract / Compliance / Oversight

N/A
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): No

Justification for Waiver _____

Justification for / Description of Transfer:
To appropriate grant funding from the Florida Department of Law Enforcement for the purpose of expanding the local Cure Violence initiative to a third site. This project will support the City's efforts to establish the additional site, train staff, and secure the services necessary for implementation of the Cure Violence model. No City match is required.

Net Amount Appropriated and/or Transferred: \$470,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT21-041

Date Rec'd	Date Fwd.	Approved	Disapproved
FEB 08 2021		<i>[Signature]</i>	
01-20-21	01-28-21	<i>[Signature]</i>	

Department Head
Mayor's Office
Accounting Division
Budget Division

[Signature: Lemmy Curry]

Date of Action By Mayor: FEB 08 2021

Approved: _____

Division Chief: Kendra Mervin, Grant Administrator

Date Initiated: 1/14/21

Prepared By: Devon Dignan, Grants Compliance Officer

Phone Number: 255-8115

Initiated / Requested By (if other than Department): _____

APPROVED BY: _____
MAYOR'S BUDGET REVIEW COMMITTEE
DATE: FEB 08 2021

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes							
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	General Fund Operating	JXMA Mayors Cure Violence Program - Other Public Safety	Florida Department of Law Enforcement	\$470,000.00	11401	101004	334100	10217	00000000	000000	00000000
Total:				\$470,000.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Accounting Codes							
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	JXMA Mayors Cure Violence Program - Other Public Safety	Contractual Services	\$470,000.00	11401	101004	534100	10217	00000000	000000	00000000
Total:				\$470,000.00							