## City of Jacksonville, Florida Request for Budget Transfer Form

Council District(s)
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
CIP (yes or no): No
Waives Section 77.111(a), which requires contracts for children's services to be competitively procured by KHA via an evaluated bid process, in order to contract with the First Coast Leadership Foundation Jacksonville Inc. for the Mentor to Thrive program.
Appropriating \$102,867 from the Social Justice and Community Investment Committee Contingency to the Kids Hope Alliance to provide funding for the Mentor to Thrive program.
* This element of the account string is titled project but it houses both projects and grants.
CM's District: 6
CM's District:
Ordinance:
TD / BT Number:
Date Initiated:
Phone Number:
Council I Council I Council I CIP ( CIP (  Bid process, in or  provide funding for  provide funding for  the account string is nd grants.  ct: ct:

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

			Rev	Exp	Rev Exp	
			Rev Kids Hope Alliance	General Fund / General Services   Social Justice and Community	Fund Title	
			Transfer-In From General Fund - General Services District	Social Justice and Community Investment Special Committee	Activity / Grant / Project Title	
			Interfund Transfer In	Contingency	Line Item / Account Title	Total:
			\$102,867.00	\$102,867.00	Amount	\$205,734.00
			10901	00111	Fund	J
			191040	102,867.00 00111 195051	Center	
			381910	599100	Account	Α
			000000	000000	Project *	Accounting Codes
			102,867.00         10901         191040         381910         0000000         0000000         00111         0000000	599100 000000 00001670 00000 0000000	Account Project * Activity Interfund Future	Codes
			00111	00000	Interfund	
			0000000	0000000	Future	
						P

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

			Exp		Rev Exp	
			General Fund - General Services District	Kids Hope Alliance	Fund Title	
			Transfer-Out to Kids Hope Alliance	ESP - Preteen and Teen Programming	Activity / Grant / Project Title	
			Interfund Transfer Out	Subsidies & Contributions to Private Orgs	Line Item / Account Title	Total:
			\$102,867.00 00111 191040 591910 000000 00000000 10901 0000000	\$102,867.00 10901 181007 582001 000000	Amount	\$205,734.00
			00111	10901	Fund	
			191040	181007	Center	
			591910	582001	Account	Α
			000000	000000	Project *	Accounting Codes
			000000000	00000000 00000 0000000	Fund Center Account Project * Activity Interfund Future	Codes
			10901	00000	Interfund	
			0000000	0000000	Future	