

LEGISLATIVE FACT SHEET

DATE: 03/08/21

BT or RC No: BT
 (Administration & City Council Bills) BT21-063

SPONSOR: Office of the Sheriff
 (Department/Division/Agency/Council Member)

Contact for all inquiries and presentations: William Clement

Provide Name: William Clement

Contact Number: 904-630-2217

Email Address: william.clement@jaxsheriff.org

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation.

(Minimum of 350 words - Maximum of 1 page.)

This legislation is necessary to appropriate \$153,000 in the Special Law Enforcement Trust Fund:

- 1) \$88,000 for donations to the following organizations in accordance with F.S. 932.7055(5): Big Brothers, Big Sisters of NE Florida (\$15,000), Downtown Vision Alliance, Inc (\$10,000), Florida Sheriff's Youth Ranch (\$20,000), Operation Save Our Sons (\$40,000), and Orange County Sheriff's Office, National Conference on Preventing Crime in the Black Community (\$3,000). These allocations support drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood, or school resource officer program(s).
- 2) \$65,000 to provide funding to reimburse the General Fund for Forfeiture related expenditures as per F.S.932.7055(4)c

In addition to the above appropriations, this legislation also includes the following deappropriations totaling \$82,610.40 in the Special Law Enforcement Trust Fund to clean up residual balances from prior year appropriations in the following accounts.

- 1) \$80,010.00 in 549006 Trust Fund Authorized Expenditures
- 2) \$1,600.00 in 564290 Specialized Equipment
- 3) \$1,000.40 in 582001 Subsidies & Contributions to Private Organizations

APPROPRIATION: Total Amount Appropriated \$153,000.00 as follows:

List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: _____	Amount: _____	
	To: _____	Amount: _____	
Name of State Funding Source(s):	From: _____	Amount: _____	
	To: _____	Amount: _____	
Name of City of Jacksonville Fundin	From: <u>JSO-Special Law Enforcement Trust Fund</u>	Amount: <u>\$153,000.00</u>	
	To: <u>JSO-Special Law Enforcement Trust Fund</u>	Amount: <u>\$153,000.00</u>	

Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____

Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

All funding will come from the Special Law Enforcement Trust Fund and will go to the Special Law Enforcement Trust fund. This legislation is necessary to appropriate \$153,000 in the Special Law Enforcement Trust Fund:

1) \$88,000 for donations to the following organizations in accordance with F.S. 932.7055(5): Big Brothers, Big Sisters of NE Florida (\$15,000), Downtown Vision Alliance, Inc (\$10,000), Florida Sheriff's Youth Ranch (\$20,000), Operation Save Our Sons (\$40,000), and Orange County Sheriff's Office, National Conference on Preventing Crime in the Black Community (\$3,000). These allocations support drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood, or school resource officer program(s).

2) \$65,000 to provide funding to reimburse the General Fund for Forfeiture related expenditures as per F.S.932.7055(4)c

In addition to the above appropriations, this legislation also includes the following deappropriations totaling \$82,610.40 in the Special Law Enforcement Trust Fund to clean up residual balances from prior year appropriations in the following accounts.

1) \$80,010.00 in 549006 Trust Fund Authorized Expenditures
 2) \$1,600.00 in 564290 Specialized Equipment
 3) \$1,000.40 in 582001 Subsidies & Contributions to Private Organizations.

There are no requirements for a local match or additional staffing obligations

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:	Yes	No	
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Justification of Emergency: If yes, explanation must include detailed nature of emergency.
Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.
Fiscal Year Carryover?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Note: If yes, note must include explanation of all-year subfund carryover language. 11522 (FAMIS Fund 64A) is an all years fund
CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.
Contract / Agreement Approval?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?

Oversight by the JSO Budget Office; using pre-approved form contract.

Related RC/BT?

Attachment: If yes, attach appropriate RC/BT form(s).

Waiver of Code?

Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Code Exception?

Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

Related Enacted Ordinances?

Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?


Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Reporting Requirements?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Attachment: If yes, attach appropriate form(s).

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating

Division Chief: 
(signature)

Date: 3/10/21

Prepared By: 
(signature)

Date: 3/10/21

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: William Clement, Chief - Budget & Management Division, Office of the Sheriff
(Name, Job Title, Department)
Phone: 904-630-2217 E-mail: william.clement@jaxsheriff.org

From: William Clement, Chief - Budget & Management Division, Office of the Sheriff
Initiating Department Representative (Name, Job Title, Department)
Phone: 904-630-2217 E-mail: william.clement@jaxsheriff.org

Primary Contact: William Clement, Chief - Budget & Management Division, Office of the Sheriff
(Name, Job Title, Department)
Phone: 904-630-2217 E-mail: william.clement@jaxsheriff.org

CC: Jordan Elsbury, Intergovernmental Affairs Liaison, Office of the Mayor
Phone: 255-5013 E-mail: jelsbury@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480
Phone: 904-630-4647 E-mail: psidman@coj.net

From: Council Member Ron Salem
Initiating Council Member / Independent Agency / Constitutional Officer
Phone: _____ E-mail: _____

Primary
Contact: _____
(Name, Job Title, Department)
Phone: _____ E-mail: _____

CC: Jordan Elsbury, Intergovernmental Affairs Liaison, Office of the Mayor
Phone: 904-630-1825 E-mail: jelsbury@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: Yes No

Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED

Jacksonville Sheriff's Office
Legislation Summary
2021

Organization	Funding Summary	Amount
Big Brothers, Big Sisters of Northeast Florida	To support the operational expenses of the Bigs in Badges mentoring initiative, which connects children with service men and women, building strong, trusting, and lasting mentoring relationships. The initiative helps create positive associations, build stronger bonds, and increases trust within the community.	\$ 15,000.00
Downtown Vision Alliance, Inc.	To support the operational expenses of the Downtown Ambassador Program, which maintains and enhances downtown Jacksonville, providing a clean, safe, and hospitable environment.	\$ 10,000.00
Florida Sheriff's Youth Ranch	To support The Florida Sheriff's Youth Ranches Camp Sorensen Program. Camp Sorensen provides summer camp at no charge to needy and disadvantaged children. Funds from this allocation will be used to purchase supplies for the camp kitchen, where 450 meals are served per day for campers, staff, and volunteers.	\$ 20,000.00
Operation Save Our Sons (OSOS)	To help fund the Bridging the Gap program and the Save Our Sons Summit which will serve high school African American males. The program and summit will address topics that young boys deal with on a daily basis.	\$ 40,000.00
Orange County Sheriff's Office	To support the Florida Office of The Attorney General's National Conference on Preventing Crime (formerly the National Conference on Preventing Crime in the Black Community) that will be held in Orlando, Florida and hosted by the Orange County Sheriff's Office.	\$ 3,000.00
		<u>88,000.00</u>