

LEGISLATIVE FACT SHEET

DATE: 04/23/21

BT or RC No: BT21-075
(Administration & City Council Bills)

SPONSOR: Neighborhoods/Housing and Community Development Division
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation Chief of Housing and Community Development Division

Provide Name: Tom Daly

Contact Number: 904-255-8204

Email Address: tdaly@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide: Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation.
(Minimum of 350 words - Maximum of 1 page.)

The City received \$2,037,391 in CDBG-DR funding from the Florida Department of Economic Opportunity (DEO) to complete the Hurricane Matthew Housing Repair Program by June 10, 2021. The Amendment increases the total grant amount to \$3,090,513.58 and extends the contract completion date to June 10, 2022. This legislation appropriates an additional \$1,053,122.58 in federal Community Development Block Grant Disaster Recovery (CDBG-DR) funding being passed through the State of Florida Department of Economic Opportunity. The City of Jacksonville will use this funding to provide housing rehabilitation services to single-family properties that were damaged by Hurricane Matthew and were unable to be rehabilitated using other funding sources.

APPROPRIATION: Total Amount Appropriated \$1,053,122.58 as follows:
List the source name and provide Object and Subobject Numbers for each category listed below:

Name of Fund as it will appear in title of legislation	From:	Amount:	
Name of Federal Funding Source(s)	Florida Department of Economic Opportunity	\$1,053,122.58	
	Community Development Block Grant Disaster Recovery (CDBG-DR) Program		
Name of State Funding Source(s):	From:	Amount:	
	To:	Amount:	
Name of City of Jacksonville Fundir	From:	Amount:	
	To:	Amount:	
Name of In-Kind Contribution(s):	From:	Amount:	
	To:	Amount:	
Name & Number of Bond Account(s):	From:	Amount:	
	To:	Amount:	

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

This appropriation provides an additional \$1,053,122.58 in CDBG-DR funds for the existing City of Jacksonville Hurricane Matthew repair program; and extends the end date of the program to 6/10/2022. These funds are provided by the U.S. Dept of Housing and Urban Development ("HUD") through the Florida Department of Economic Opportunity ("DEO") to assist with the costs of necessary home repairs from Hurricane Matthew related storm damage. Necessary home repairs may be provided in the form of rehabilitation or demolition and reconstruction of existing housing units. All homes assisted through the CDBG-DR program will be low/moderate income households, with income not exceeding 80% of the current

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No	
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Justification of Emergency: If yes, explanation must include detailed nature of emergency. <div style="border: 1px solid black; height: 30px; width: 100%;"></div>
Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision. <div style="border: 1px solid black; height: 30px; width: 100%;"></div>
Fiscal Year Carryover?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Note: If yes, note must include explanation of all-year subfund carryover language. <div style="border: 1px solid black; padding: 5px;"> CDBG-DR programs are multi-year programs which need to be available for more than a single budget cycle. </div>
CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.
Contract / Agreement Approval?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted? <div style="border: 1px solid black; padding: 5px;"> Contract with DEO will be attached to the Legislation, and the Housing & Community Development Division of the Neighborhoods Department will <u>manage and oversee the program.</u> </div>
Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Attachment: If yes, attach appropriate RC/BT form(s).
Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper. <div style="border: 1px solid black; height: 40px; width: 100%;"></div>
Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper. <div style="border: 1px solid black; height: 40px; width: 100%;"></div>
Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper. <div style="border: 1px solid black; height: 40px; width: 100%;"></div>

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

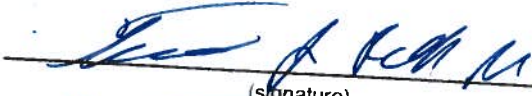
	Yes	No
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Reporting Requirements?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Attachment: If yes, attach appropriate form(s).

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for

Division Chief: 
(signature)

Date: 4/26/2024

Prepared By: 
(signature)

Date: 4/26/2024

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Jasmine Jordan, Budget Office, St. James Suite 325

Thru: Bryan Mosier, Director of the Neighborhoods Dept
(Name, Job Title, Department)

Phone: 255-7005

E-mail: Bmosier@coj.net

From: Thomas Daly, Chief, Housing and Community Development Division
Initiating Department Representative (Name, Job Title, Department)

Phone: 255-8204

E-mail: Tdaly@coj.net

Primary Contact: Thomas Daly, Chief, Housing and Community Development Division
(Name, Job Title, Department)

Phone: 255-8204

E-mail: Tdaly@coj.net

CC: Leeann Krieg, Director of Intergovernmental Affairs, Office of the Mayor

Phone: 255-5015

E-mail: leeannk@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480
Phone: 904-630-4647 E-mail: psidman@coj.net

From: _____
Initiating Council Member / Independent Agency / Constitutional Officer
Phone: _____ E-mail: _____

Primary Contact: _____
(Name, Job Title, Department)
Phone: _____ E-mail: _____

CC: Leeann Krieg, Director of Intergovernmental Affairs, Office of the Mayor
Phone: 904-255-5015 E-mail: leeannk@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: Yes No

Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED