

**Duval County Tourist Development Council
FY 20/21 Budget**

REVENUE

Tourist Development Taxes	\$ 5,000,000
Returned TDC Operation Funds	\$ 195,000
Interest Earnings	6,700
Total Revenue	\$ 5,201,700

EXPENDITURES

Plan Components	
(1) Destination Services	\$ 240,100
(2) Marketing	2,122,971
(3) Convention/Group Attraction and Services	
Convention Sales	1,375,927
Convention Grants	75,000
Total Convention	1,450,927
(4) Planning and Research	1
(5) Event Grants	250,001
(6) Development Account	-
(7) Contingency Account	-
(8) Promotion of the Equestrian Center	-
Remaining to be spent in accordance with any Tourist Development Plan Component (i.e., 1-8 listed above)	901,937
Total Plan Components	\$ 4,965,937
Administration	235,763
Total Expenditures	\$ 5,201,700