Introduced by Council Member Priestly Jackson & Co-Sponsored by Council Members Bowman, Boylan, Carlucci, Carrico, Cumber, DeFoor, Dennis, Diamond, Freeman, Gaffney, Hazouri, Morgan, Newby, Pittman, Salem, White and Ferraro and amended by the Neighborhoods, Community Services, Public Health & Safety Committee:

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ORDINANCE 2021-186-E

AN ORDINANCE DEAPPROPRIATING FUNDS FROM THE SOUTEL DRIVE ROAD DIET PROJECT AND APPROPRIATING \$3,260,596.25 IN FUNDS FROM DEBT MANAGEMENT LOAN PROCEEDS PREVIOUSLY APPROPRIATED FOR THE SOUTEL DRIVE ROAD DIET PROJECT TO PROVIDE FUNDING FOR VARIOUS CAPITAL IMPROVEMENT PROJECTS IN COUNCIL DISTRICTS 10 AND 8; AMENDING THE 2021-2025 FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM APPROVED ORDINANCE 2020-505-E TO REDUCE FUNDING FOR THE PROJECT ENTITLED "SOUTEL DRIVE ROAD DIET" AND PROVIDE FUNDING FOR THE PROJECTS ENTITLED "SOUTEL DRIVE & NEW KINGS ROAD INTERSECTION IMPROVEMENTS", "OLD KINGS RD. AT DIXIE ST (DSR) - CAPITAL IMPROVEMENT", "CAIN LANE & ABLE ST. (DSR) - CAPITAL IMPROVEMENT", AND "DISTRICT 8 CEMETERY ENTRANCE IMPROVEMENTS"; AND TRANSFERRING FUTURE YEARS' CIP ALLOCATIONS FOR THE PROJECT ENTITLED "SOUTEL DRIVE ROAD DIET" TO THE PROJECTS ENTITLED "CAIN LANE & ABLE ST. (DSR) - CAPITAL IMPROVEMENT", "ZORA ST. (DSR) - CAPITAL IMPROVEMENT", "FRYE AVE.

W. (DSR) - CAPITAL IMPROVEMENT", "ELLIS RD.

(DSR) - CAPITAL IMPROVEMENT", "OLD KINGS RD.

(DSR) - CAPITAL IMPROVEMENT", "WEST SIDE BLVD

(DSR) - CAPITAL IMPROVEMENT", "DAVELL RD.

(DSR) - CAPITAL IMPROVEMENT", "JACK HORNER LN

/ MISS MUFFET LN (DSR) - CAPITAL IMPROVEMENT",

"HARLOW BLVD / MOTHER HUBBARD DR. S. (DSR)
CAPITAL IMPROVEMENT", "SIBBALD ROAD SIDEWALK

EXTENSION", "CD 10 SIDEWALK REPAIRS", "CHANNEL

LINING DRAINAGE IMPROVEMENTS - I-10 TO NORTH

OF RAMONA BLVD.", AND "DISTRICT 8 CEMETERY

ENTRANCE IMPROVEMENTS"; PROVIDING AN EFFECTIVE

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2020-2021 fiscal year, within the City's budget, there are hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(The account information is attached hereto as **Revised Exhibit 1**, labeled as "Revised Exhibit 1, Rev Acct Info, April 19, 2021 - NCSPHS" and incorporated herein by this reference)

(a) Appropriated from:

DATE.

See **Revised Exhibit 1** \$3,260,596.25

(b) Appropriated to:

See **Revised Exhibit 1** \$3,260,596.25

(c) Explanation of Appropriation

The funds above are from Debt Management Loan Proceeds for the Soutel Road Diet Project to provide funding for various Capital Improvement Projects in Council Districts 10 and 8.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide funds for various Capital Improvement Projects in Council District 10, including the following projects: Soutel Drive & New Kings Road Intersection Improvements (\$2,328,000); Old Kings Road and Dixie Street Drainage System Restoration (\$250,000); and Cain Lane and Able Street Drainage System Restoration (\$10,596.25). The appropriation will also provide \$672,000 in funds for the Council District 8 Cemetery Entrance Improvement project.

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Section 3. CIP Amendment. Ordinance 2020-505-E, being the 2021-2025 Five-Year Capital Improvement Program for the City and certain of its independent agencies, is hereby amended to remove the project entitled "Soutel Drive Road Diet" and provide funding for the projects entitled "Soutel Drive & New Kings Road Intersection Improvements", "Old Kings Rd. at Dixie St (DSR) -Capital Improvement", "Cain Lane & Able St. (DSR) - Capital Improvement", "District 8 Cemetery Entrance Improvements", and transferring future years' CIP allocations for the project entitled "Soutel Drive Road Diet" to the projects entitled "Cain Lane & Able St. (DSR) - Capital Improvement", "Zora St. (DSR) - Capital Improvement", "Frye Ave. W. (DSR) - Capital Improvement", "Ellis (DSR) - Capital Improvement", "Old Kings Rd. (DSR) - Capital Improvement", "West Side Blvd (DSR) - Capital Improvement", "Davell (DSR) - Capital Improvement", "Jack Horner Ln / Miss Muffet Ln (DSR) - Capital Improvement", "Harlow Blvd / Mother Hubbard Dr. S. (DSR) - Capital Improvement", "Sibbald Road Sidewalk Extension", "CD 10 Sidewalk Repairs", "Channel Lining Drainage Improvements -I-10 to north of Ramona Blvd.", and "District 8 Cemetery Entrance Improvements." The projects are more fully described in the Project Information Sheets, attached hereto as Revised Exhibit 2, labeled as "Revised Exhibit 2, Revised CIP, April 19, 2021 - NCSPHS" and incorporated herein by this reference. The Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because the project entitled "Soutel Drive Road Diet" is being immediately abandoned in favor of other capital improvement needs in Districts 10 and 8. Pursuant to Section 122.605(c), Ordinance Code, enactment of this ordinance requires the affirmative vote of two-thirds of the Council members present at the meeting because of the CIP amendment set forth in this section. This ordinance shall constitute an amendment to Ordinance 2020-505-E. In all other respects, the Five-Year Capital Improvement Program approved by Ordinance 2020-505-E shall continue in full force and effect.

Section 4. Effective Date. This ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

/s/ Paige H. Johnston

- 21 Office of General Counsel
- 22 | Legislation prepared by: Margaret M. Sidman
- 23 GC-#1429273-v1-2021-186-E .docx