

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

Public Works - Authorized Capital Projects  
Department or Area Responsible for Contract / Compliance / Oversight

10 & 8  
Council District(s)

Reversion of Funds: (if applicable) \_\_\_\_\_ Fund / Center / Account / Project \* / Activity / Interfund / Future

N/A  
All Years  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): \_\_\_\_\_ CIP (yes or no): Yes

Justification for Waiver

Justification for / Description of Transfer:

Appropriate funding from Soutel Road Diet project to other CD 10 projects, including Soutel Drive & New Kings Road Intersection Improvements (\$2,328,000), Old Kings Road and Dixie Street Drainage System Restoration (\$250,000), Cain Lane and Able Street Drainage System Restoration (\$10,596.25), and CD 8 Cemetery Entrance Improvements (\$672,000).

Net Amount Appropriated and/or Transferred: \$3,260,596.25

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: CM Priestly Jackson

CM's District: 10

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: \_\_\_\_\_

Date Rec'd.	Date Fwd.	Approved	Disapproved

Date of Action By Mayor: \_\_\_\_\_ Approved: \_\_\_\_\_

Department Head \_\_\_\_\_

Date Initiated: \_\_\_\_\_

Mayor's Office \_\_\_\_\_

Phone Number: \_\_\_\_\_

Accounting Division \_\_\_\_\_

Budget Division \_\_\_\_\_

Initiated / Requested By (if other than Department): \_\_\_\_\_

Budget Transfer Line Item Detail

\* This element of the account string is titled project but it houses both projects and grants.

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated )

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Authorized Capital Projects	Soutel Drive - Soutel Drive Road Diet	DM Other Construction Costs	\$3,260,596.25	32111	153101	565051	001337	00000000	00000	00000000
Rev	Authorized Capital Projects	Soutel Drive & New Kings Road Intersection Improvements	Long Term Debt Issued - Debt Management Fund Loan Proceeds	\$2,328,000.00	32111	153101	384020	010242	00000000	00000	00000000
Rev	Authorized Capital Projects	Old Kings Rd at Dixie St. (DSR) - Capital Improvements	Long Term Debt Issued - Debt Management Fund Loan Proceeds	\$250,000.00	32111	153119	384020	010243	00000000	00000	00000000
Rev	Authorized Capital Projects	Cain Ln. and Able St. (DSR) - Capital Improvements	Long Term Debt Issued - Debt Management Fund Loan Proceeds	\$10,596.25	32111	153119	384020	010244	00000000	00000	00000000
Rev	Authorized Capital Projects	Cemetery Entrance Enhancements	Long Term Debt Issued - Debt Management Fund Loan Proceeds	\$672,000.00	32111	153119	384020	010250	00000000	00000	00000000
				<b>Total:</b> \$6,521,192.50							

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated )

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	Authorized Capital Projects	Soutel Drive - Soutel Drive Road Diet	Long Term Debt Issued - Debt Management Fund Loan Proceeds	\$3,260,596.25	32111	153101	384020	001337	00000000	00000	00000000
Exp	Authorized Capital Projects	Soutel Drive & New Kings Road Intersection Improvements	DM Engineering&Design	\$500,000.00	32111	153101	565031	010242	00000000	00000	00000000
Exp	Authorized Capital Projects	Old Kings Rd at Dixie St. (DSR) - Capital Improvements	DM Other Construction Costs	\$1,828,000.00	32111	153101	565051	010242	00000000	00000	00000000
Exp	Authorized Capital Projects	Cain Ln. and Able St. (DSR) - Capital Improvements	DM Other Construction Costs	\$250,000.00	32111	153119	565051	010243	00000000	00000	00000000
Exp	Authorized Capital Projects	Cemetery Entrance Enhancements	DM Engineering&Design	\$192,000.00	32111	153119	565031	010250	00000000	00000	00000000
Exp	Authorized Capital Projects	Cemetery Entrance Enhancements	DM Other Construction Costs	\$480,000.00	32111	153119	565051	010250	00000000	00000	00000000
				<b>Total:</b> \$6,521,192.50							