## City of Jacksonville, Florida Request for Budget Transfer Form

Departn	Public Works - Authorized Capital Projects  Department or Area Responsible for Contract / Compliance / Oversight	/ Oversight	10 & 8 Council District(s)
Reversion of Funds:	N/A		All Years
(if applicable)	Fund / Center / Account / Project * / Activity / Interfund / Future		Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
Section of Code Being Waived (if applicable):	applicable):		CIP (yes or no): Yes
Justification for Waiver			
Justification for / Description of Transfer:	ansfer:		
Appropriate funding from Soutel R Road and Dixie Street Drainage S Improvements (\$672,000).	Road Diet project to other CD 10 projects, including stem Restoration (\$250,000), Cain Lane and A	Appropriate funding from Soutel Road Diet project to other CD 10 projects, including Soutel Drive & New Kings Road Intersection Improvements (\$2,328,000), Old Kings Road and Dixie Street Drainage System Restoration (\$250,000), Cain Lane and Able Street Drainage System Restoration (\$10,596.25), and CD 8 Cemetery Entrance Improvements (\$672,000).	mprovements (\$2,328,000), Old Kings 3.25), and CD 8 Cemetery Entrance
Net Amount Appropriated and/or Transferred:	r Transferred: \$3,260,596.25		* This element of the account string is titled project but it houses both projects and grants.
	СІТ	CITY COUNCIL	
Requesting Council Member:	CM Priestly Jackson	CM's District:	. 10
Requesting Council Member:		CM's District:	
Prepared By:		Ordinance:	
	OFFICE	OFFICE OF THE MAYOR	
BUDGET ORDINANCE	RDINANCE TRANSFER DIRECTIVE	TD / BT Number:	
Date Rec'd.	Date Fwd. Approved	Disapproved	
Mayor's Office			
Accounting Division			
Budget Division			
Date of Action By Mayor:		Approved:	
Division Chief:		Date Initiated:	
Prepared By:		Phone Number:	
Initiated / Requested By (if other than Department):	than Department):		

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

0000000		00000000 000000		153119 384020 010250		32111	\$672,000.00 32111	Long Term Debt Issued - Debt Management Fund Loan Proceeds	Cemetery Entrance Enhancements	Authorized Capital Projects	Rev
0000000		153119 384020 010244 00000000 00000	010244	384020	153119	32111	\$10,596.25 32111	Long Term Debt Issued - Debt Management Fund Loan Proceeds	Cain Ln. and Able St. (DSR) - Capital Improvements	Authorized Capital Projects	Rev
0000000		0000000 000000	010243	153119 384020 010243	153119	32111	\$250,000.00 32111	Il Long Term Debt Issued - Debt  Management Fund Loan Proceeds	Old Kings Rd at Dixie St. (DSR) - Capital Long Term Debt Issued - Debt Improvements  Management Fund Loan Proce	Rev Authorized Capital Projects	Rev
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0000000	00000	00000000	010242	384020	153101	32111	\$2,328,000.00 32111	Long Term Debt Issued - Debt Management Fund Loan Proceeds	Soutel Drive & New Kings Road Intersection Improvements	Rev Authorized Capital Projects	Rev
0000000		00000000	001337	565051	153101	32111	\$3,260,596.25 32111 153101 565051 001337 00000000 00000	DM Other Construction Costs	Soutel Drive - Soutel Drive Road Diet	Authorized Capital Projects	Exp
Future	Interfund	Activity Interfund Future	Project *	Center Account Project *		Fund	Amount	Line Item / Account Title	Activity / Grant / Project Title	Fund Title	Rev
		odes	Accounting Codes	Ac			\$6,521,192.50	Total:			

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

		Exp	Ехр		Exp	Exp	Exp	Exp	Rev	Rev	
		Authorized Capital Projects	Authorized Capital Projects		Authorized Capital Projects	Authorized Capital Projects	Authorized Capital Projects	Authorized Capital Projects	Authorized Capital Projects	Fund Title	
		Cemetery Entrance Enhancements	Cemetery Entrance Enhancements		Cain Ln. and Able St. (DSR) - Capital Improvements	Old Kings Rd at Dixie St. (DSR) - Capital Improvements	Soutel Drive & New Kings Road Intersection Improvements	Soutel Drive & New Kings Road Intersection Improvements	Soutel Drive - Soutel Drive Road Diet	Activity / Grant / Project Title	
		DM Other Construction Costs	DM Engineering&Design		DM Other Construction Costs	DM Other Construction Costs	DM Other Construction Costs	DM Engineering&Design	Long Term Debt Issued - Debt Management Fund Loan Proceeds	Line Item / Subobject Title	Total:
		\$480,000.00	\$192,000.00		\$10,596.25	\$250,000.00	\$1,828,000.00	\$500,000.00	\$3,260,596.25	Amount	\$6,521,192.50
		32111	32111		32111	32111	32111	32111	32111	Fund	
		153119	153119		153119	153119	153101	153101	153101	Center	
		565051	565031		565051	565051	565051	565031	384020	Account	Ac
		010250	010250		010244	010243	010242	010242	001337	Project *	Accounting Codes
		00000000	00000000		00000000	00000000	00000000	00000000	00000000	Activity	Codes
		00000	00000		00000	00000	00000	00000	00000	Interfund	
Revised Exh: Rev Acct In: April 19, 20	bi o	0000000	0000000	РΗS	0000000	0000000	0000000	0000000	0000000	Future	