

City of Jacksonville, Florida
Request for Budget Transfer Form

(38) 4-12-2021

Public Works / Engineering & Construction Management
Department or Area Responsible for Contract / Compliance / Oversight

12
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future
n/a

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
Fund 32111 is all years

Section of Code Being Waived (if applicable): _____
n/a

CIP (yes or no): _____
yes

Justification for Waiver
None being sought

Justification for / Description of Transfer:
This transfer is necessary to appropriate funds from The Trinity Baptist Church of Jacksonville in the amount of \$50,000. The Florida Department of Transportation constructed interchange improvements at Interstate 10 and Hammond Boulevard. In conjunction with the Florida Department of Transportation, the City is planning, designing, engineering, and constructing a fence along a portion of Hammond Boulevard and Ramona Boulevard adjacent to the improvements and close to Trinity's property. Trinity agrees to provide funding for the project in the amount of \$50,000, which is to be paid to the City in a lump sum prior to the commencement of construction of the fence.

Net Amount Appropriated and/or Transferred: \$50,000.00

* This element of the account string is titled project but it houses both projects and grants.

Requesting Council Member: _____
Requesting Council Member: _____
Prepared By: _____

CM's District: _____
CM's District: _____
Ordinance: _____

CITY COUNCIL

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
3/31	3/31	<i>[Signature]</i>	
4/16/21	4/16/21	<i>[Signature]</i>	
4/16/21	4/16/21	<i>[Signature]</i>	

Date of Action By Mayor: APR 1 2 2021
Division Chief: Robin Smith, Chief of Engineering & Construction Management
Prepared By: Lee Dupree, Assistant Financial and Administrative Manager

APPROVED BY: *[Signature]*
Date Initiated: 3/25/21
Phone Number: 255-8508

DATE APR 1 2 2021

REVIEW COMMITTEE
MAYOR'S BUDGET

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Future	
Rev	Authorized Capital Projects	Hammond Blvd Wall	Contributions from Private Sources	\$50,000.00	32111	153119	366020	010123	00000000	000000	00000000
Total:				\$50,000.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Future	
Exp	Authorized Capital Projects	Hammond Blvd Wall	Other Construction Costs	\$50,000.00	32111	153119	565050	010123	00000000	000000	00000000
Total:				\$50,000.00							