

# LEGISLATIVE FACT SHEET

DATE: 03/25/21

BT or RC No: BT21-069  
 (Administration & City Council Bills)

SPONSOR: Public Works / Engineering & Construction Management  
 (Department/Division/Agency/Council Member)

Contact for all inquiries and presentations: Public Works / Engineering & Construction Management

Provide Name: Robin Smith

Contact Number: 255-8710

Email Address: RobinSmith@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

This legislation is necessary for City Council to authorize the Mayor to execute the Agreement between the City and The Trinity Baptist Church of Jacksonville (Trinity). The Florida Department of Transportation (FDOT) constructed interchange improvements at Interstate 10 and Hammond Boulevard and in conjunction with the improvements and with the support and assistance of the FDOT, the City is planning, designing, engineering, and constructing a fence along a portion of Hammond Boulevard and Ramona Boulevard adjacent to the improvements and close to Trinity's property. Trinity will benefit from the fence and has agreed to help facilitate prompt completion by providing a financial contribution via payment to the City. The City will construct the fence adjacent to the improvements and will expend those funds from Trinity only for construction of the fence. The City will have sole authority and responsibility for the planning, design, engineering, and construction; any amount necessary to complete the fence in excess of that provided by Trinity will be the obligation of the City. Trinity agrees to provide funding for the fence in the amount of \$50,000, which will be paid as a lump sum prior to construction of the fence. Following completion of the fence construction, the City will issue a revocable permit to Trinity to allow it to own, operate, and maintain the fence in perpetuity. Deferral of this amendment of the CIP would be detrimental to the best interest of the community because such deferral would result in the unnecessary delay of infrastructure construction.

APPROPRIATION: Total Amount Appropriated \$50,000.00 as follows:

List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

|                                   |             |               |
|-----------------------------------|-------------|---------------|
| Name of Federal Funding Source(s) | From: _____ | Amount: _____ |
|                                   | To: _____   | Amount: _____ |

|                                  |             |               |
|----------------------------------|-------------|---------------|
| Name of State Funding Source(s): | From: _____ | Amount: _____ |
|                                  | To: _____   | Amount: _____ |

|                                     |             |               |
|-------------------------------------|-------------|---------------|
| Name of City of Jacksonville Fundin | From: _____ | Amount: _____ |
|                                     | To: _____   | Amount: _____ |

|                                  |  |                            |
|----------------------------------|--|----------------------------|
| Name of In-Kind Contribution(s): | From: <u>The Trinity Baptist Church of Jacksonville, Inc</u> | Amount: <u>\$50,000.00</u> |
|----------------------------------|--|----------------------------|

|                               |         |                     |
|-------------------------------|---------|---------------------|
| Name of Fund Contribution(s): | To: COJ | Amount: \$50,000.00 |
|-------------------------------|---------|---------------------|

|                                   |             |               |
|-----------------------------------|-------------|---------------|
| Name & Number of Bond Account(s): | From: _____ | Amount: _____ |
|                                   | To: _____   | Amount: _____ |

**PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:**

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

This appropriation will not result in the City incurring any additional debt to complete this project.

**ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.**

| ACTION ITEMS:                  | Yes                                 | No                                  |   |
|--------------------------------|-------------------------------------|-------------------------------------|---|
| Emergency?                     | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | Justification of Emergency: If yes, explanation must include detailed nature of emergency.<br><div style="border: 1px solid black; height: 30px; width: 100%;"></div>   |
| Federal or State Mandate?      | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.<br><div style="border: 1px solid black; height: 30px; width: 100%;"></div>   |
| Fiscal Year Carryover?         | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | Note: If yes, note must include explanation of all-year subfund carryover language.<br><div style="border: 1px solid black; height: 30px; width: 100%;"></div>  |
| CIP Amendment?                 | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.   |
| Contract / Agreement Approval? | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?<br><div style="border: 1px solid black; padding: 5px;">             Public Works, Engineering and Construction Management Division will provide project oversight for project. OGC has reviewed the request.           </div> |
| Related RC/BT?                 | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | Attachment: If yes, attach appropriate RC/BT form(s).   |
| Waiver of Code?                | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.<br><div style="border: 1px solid black; height: 30px; width: 100%;"></div>   |
| Code Exception?                | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.<br><div style="border: 1px solid black; height: 30px; width: 100%;"></div>  |
| Related Enacted Ordinances?    | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.   |

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

**ACTION ITEMS:**

|                        | Yes                      | No                                  |
|------------------------|--------------------------|-------------------------------------|
| Continuation of Grant? | <input type="checkbox"/> | <input checked="" type="checkbox"/> |

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

|                                 |                          |                                     |
|---------------------------------|--------------------------|-------------------------------------|
| Surplus Property Certification? | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| Reporting Requirements?         | <input type="checkbox"/> | <input checked="" type="checkbox"/> |

Attachment: If yes, attach appropriate form(s).

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating

Division Chief:   
\_\_\_\_\_ (signature)

Date: 3/29/2021

Prepared By:   
\_\_\_\_\_ (signature)

Date: 3/25/21

**ADMINISTRATIVE TRANSMITTAL**

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: Jordan Elsbury, Director of Intergovernmental Affairs, Office of the Mayor  
(Name, Job Title, Department)

Phone: 255-5013

E-mail: [jelsbury@coj.net](mailto:jelsbury@coj.net)

From: Jordan Elsbury, Director of Intergovernmental Affairs, Office of the Mayor  
Initiating Department Representative (Name, Job Title, Department)

Phone: 255-5013

E-mail: [jelsbury@coj.net](mailto:jelsbury@coj.net)

Primary Contact: Jordan Elsbury, Director of Intergovernmental Affairs, Office of the Mayor  
(Name, Job Title, Department)

Phone: 255-5013

E-mail: [jelsbury@coj.net](mailto:jelsbury@coj.net)

CC: Jordan Elsbury, Intergovernmental Affairs Liaison, Office of the Mayor

Phone: 255-5013

E-mail: [jelsbury@coj.net](mailto:jelsbury@coj.net)

**COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL**

To: Peggy Sidman, Office of General Counsel, St. James Suite 480  
Phone: 255-5055 E-mail: psidman@coj.net

From: \_\_\_\_\_  
Initiating Council Member / Independent Agency / Constitutional Officer  
Phone: \_\_\_\_\_ E-mail: \_\_\_\_\_

Primary Contact: \_\_\_\_\_  
(Name, Job Title, Department)  
Phone: \_\_\_\_\_ E-mail: \_\_\_\_\_

CC: Jordan Elsbury, Intergovernmental Affairs Liaison, Office of the Mayor  
Phone: 255-5013 E-mail: jelsbury@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item:      **Yes**      **No**  
Boards Action / Resolution?                  Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

**FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED**



# City of Jacksonville, Florida

*Lenny Curry, Mayor*

Department of Public Works  
Engineering Division  
214 N. Hogan Street, 10<sup>th</sup> Floor  
Jacksonville, FL 32202  
(904) 255-8762  
www.coj.net

ONE CITY. ONE JACKSONVILLE.

March 25, 2021

TO: Brian Hughes, Chairman  
Mayor's Budget Review Committee

THRU: John P. Pappas, P.E., Director *John P. Pappas*  
Public Works Department

FROM: Robin Smith, Chief *RS*  
Engineering Division

SUBJECT: Hammond Boulevard Fence Agreement Between City of Jacksonville and The  
Trinity Baptist Church of Jacksonville

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Please provide the Engineering Division of the Public Works Department with authority to request the legislation necessary for City Council to authorize the Mayor to execute the agreement between the City and The Trinity Baptist Church of Jacksonville (Trinity).

The Florida Department of Transportation (FDOT) constructed interchange improvements at Interstate 10 and Hammond Boulevard and in conjunction with the improvements and with the support and assistance of the FDOT, the City is planning, designing, engineering, and constructing a fence along a portion of Hammond Boulevard and Ramona Boulevard adjacent to the improvements and close to Trinity's property. Trinity will benefit from the fence and has agreed to help facilitate prompt completion by providing a financial contribution via payment to the City. The City will construct the fence adjacent to the improvements and will expend those funds from Trinity only for construction of the fence. Trinity agrees to provide funding for the fence in the amount of \$50,000, which will be paid as a lump sum to the City of Jacksonville. Following completion of the fence construction, the City will issue a revocable permit to Trinity to allow it to own, operate, and maintain the fence in perpetuity.

If additional information is required, please call Robin Smith at 255-8762 or Kelsey Cox at 255-8931.

Thank you  
RS:ld  
Attachments



ONE CITY. ONE JACKSONVILLE

## **Agreement Between the City and The Trinity Church of Jacksonville; Appropriation of Funds**

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### **PURPOSE:**

This legislation is necessary for City Council to authorize the Mayor to execute the Agreement between the City and The Trinity Baptist Church of Jacksonville. Additionally, this legislation is necessary to appropriate \$50,000 from The Trinity Baptist Church of Jacksonville.

### **BACKGROUND AND JUSTIFICATION:**

The Florida Department of Transportation constructed interchange improvements at Interstate 10 and Hammond Boulevard and in conjunction with the improvements and with the support and assistance of the Florida Department of Transportation, the City is planning, designing, engineering, and constructing a fence along a portion of Hammond Boulevard and Ramona Boulevard adjacent to the improvements and close to The Trinity Church of Jacksonville's property. The Trinity Church of Jacksonville will benefit from the fence and has agreed to help facilitate prompt completion by providing a financial contribution via payment to the City. The City will construct the fence adjacent to the improvements and will expend those funds from The Trinity Church of Jacksonville only for construction of the fence. The City will have sole authority and responsibility for the planning, design, engineering, and construction; any amount necessary to complete the fence more than that provided by The Trinity Church of Jacksonville will be the obligation of the City. The Trinity Church of Jacksonville agrees to provide funding for the fence in the amount of \$50,000, which will be paid as a lump sum prior to construction of the fence. Following completion of the fence construction, the City will issue a revocable permit to The Trinity Church of Jacksonville to allow it to own, operate, and maintain the fence in perpetuity.