Introduced by the Council President at the request of the Mayor:

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ORDINANCE 2021-244

AN ORDINANCE ALLOCATING \$69,385.00 IN GRANT FUNDS FROM THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES HIV EMERGENCY RELIEF PROJECT GRANT, ORIGINALLY APPROPRIATED PURSUANT ORDINANCE 2020-504-E FOR THE RYAN WHITE HIV/AIDS PART A PROGRAM (THE "PROGRAM"), TO FUND A NEW FULL-TIME DATA AND QUALITY COORDINATOR/SPE POSITION WITHIN THE SOCIAL SERVICES DIVISION OF PARKS, RECREATION AND THE DEPARTMENT OF COMMUNITY SERVICES, WITH NO LOCAL MATCH REQUIRED, TO SUPPORT THE PROGRAM, AS INITIATED BY B.T. 21-068; PURPOSE OF APPROPRIATION; AUTHORIZING SAID DATA AND QUALITY COORDINATOR/SPE POSITION, AS INITIATED BY R.C. 21-100; PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2020-2021 fiscal year, within the City's budget, there is hereby appropriated the indicated sum from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

- (B.T. 21-068, attached hereto as **Exhibit 1** and incorporated herein by this reference):
 - (a) Appropriated from:

See B.T. 21-068

\$69,385.00

(b) Appropriated to:

See B.T. 21-068

\$69,385.00

(c) Explanation of Appropriation:

The funding above represents an allocation of grant funds from the U.S. Department of Health and Human Services HIV Emergency Relief Project Grant, originally appropriated pursuant to Ordinance 2020-504-E for the Program, to fund a new Data and Quality Coordinator/SPE position with the Social Services Division of the Parks, Recreation and Community Services Department. This position is fully grant funded and there are no City matching funds required.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to fund a full-time Data and Quality Coordinator/SPE position within the Social Services Division so that certain services for the Program currently provided by an outside contractor can be handled in-house. The Data and Quality Coordinator will be responsible for assessing the City's coordination with, and monitoring of, oversight processes of the HIV-related health and support services provided through the Program to individuals living with HIV/AIDS residing in the Jacksonville Transitional Grant Area (comprised of Duval, Clay, Nassau, and St. Johns counties).

Section 3. Approval of Position. There is hereby approved the Data and Quality Coordinator/SPE position more fully described in R.C. 21-100, attached hereto as **Exhibit 2** and incorporated herein by this reference.

Section 4. Oversight Department. The Social Services Division of the Department of Parks, Recreation and Community Services shall oversee the Program and position described herein.

Section 5. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

1 Form Approved: 2 3 /s/ Mary E. Staffopoulos Office of General Counsel 4 5 Legislation prepared by: Mary E. Staffopoulos 6 GC-#1427511-v2A-HIV_AIDS_Grant_Legislation_(BT_21-068;_RC_21-100).docx