CITY OF JACKSONVILLE, FLORIDA RC21-100 RC #: DATE **RECOMMENDED NOT RECOMMENDED** DIVISION CHIEF: DEPARTMENT HEAD: 31621 HR CHIEF: 3/12/ BUDGET OFFICE: **DEPARTMENT:** Parks Recreation and Community Svcs. TO BE EFFECTIVE: **Upon Council Approval ACTIVITY NO/** OCC PAY PAY **ACTION** TITLE No. **DESCRIPTION RANGE** CODE GRADE **Data and Quality** 43,993.56 -RPBH1F6GA RCB009-21 1 05084 **Authorize** 26.16 Coordinator/SPE 82,842.88 FUNDING: Indicate funding for this change: Funds are available within current appropriations for this change: Yes X No (see description below) If NO, funds will be provided by: vior appropriated JUSTIFICATION: Authorize additional position to the FY21 Ryan White HIV/AIDS grant program. Grant period is 3/1/2021 through 2/28/2022 Reference TEMBT BT 21-C68 Council approval required? Yes X No Date action required: A POPROVEYBY BYPC: SIGNATURES: **MAYOR'S BUDGET Chief Administrative Officer** REVIEW COMMI MAYOR DATE

Comments:

AMENDMENTS: