

# CITY COUNCIL RESEARCH DIVISION

## LEGISLATIVE SUMMARY



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**Bill Type and Number:** 2021-208

**Introducer/Sponsor(s):** Council President per Ordinance 2011-724-E

**Date of Introduction:** April 13, 2021

**Committee(s) of Reference:** NCSPHS, JWC, F

**Date of Analysis:** April 14, 2021

**Type of Action:** Approval of Special District Budget

**Bill Summary:** This bill approves the Isle of Palms Dependent Special District (ISPD) proposed Fiscal Year 2021/2022 budget. Florida Statutes provide that the City Council may create dependent special districts for the purpose of delivering essential services to specific areas within the City, financed by the property owners who benefit. The City of Jacksonville established the Isle of Palms Dependent Special District per Ordinance 2011-724-E and section 189.02, *Florida Statutes*, a dependent special district for the purpose of dredging the Isle of Palms canal system.

**Background Information:** The ISPD is required to submit a proposed district budget to the City Council of the City of Jacksonville annually by April 1. The budget shows:

- 497 properties x \$1000
- Special assessment revenue \$497,000 (+\$600 miscellaneous revenue)
- Prior years reserve for dredging \$1,438,850
- Loan proceeds for dredging \$3,000,000
- Total expenditures and reserves \$4,936,450

**Policy Impact Area:** Isle of Palms Dependent Special District FY 21-22 budget

**Fiscal Impact:** No direct cost to the City

**Analyst:** Hampsey