NCSPHS AMENDMENT

The Neighborhoods, Community Services, Public Health & Safety Committee offers the following amendment to File No. 2021-157:

- (1) On page 1, line 5, and page 2, lines 12 and 14, strike "\$1,873,733.00" and insert "\$900,938.27";
- (2) On page 1, line 7, strike "TO SPECIAL COUNCIL CONTINGENCY PSG";
- (3) On page 1, line 8, after "PROVIDE" insert "\$450,469.14 IN";
- (4) On page 1, line 9, after "YEAR" insert "AND \$450,469.13 IN ADDITIONAL FUNDING TO PUBLIC WORKS FOR SIDEWALKS";
- (5) On page 1, line 10, after "FUNDS;" <u>insert</u> "AMENDING THE 2021-2025 FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM APPROVED BY ORDINANCE 2020-505-E TO INCREASE FUNDING FOR THE PROJECT TITLED "SIDEWALK/CURB CONSTRUCTION AND REPAIR";
- (6) On page 2, line 3, strike "now therefore" and insert "and";
- (7) On page 2, line 3½, <u>insert</u> new WHEREAS provisions to read as follows:
 - "WHEREAS, another on-going concern for the citizens of Jacksonville is the condition of public sidewalks throughout the city and for the last many years the City Council has approved a budget for the Public Works Department which includes approximately \$3,000,000 for sidewalk repairs city-wide; and

WHEREAS, there continues to be a need each year for additional sidewalk repairs in excess of the budget-funded amount and complaints regarding sidewalk disrepair is one of the most common concerns that Council Members hear from their constituents; and

WHEREAS, the repair of sidewalks is a community-wide

concern and the Council finds that a portion of the remaining funding should be allocated to sidewalk repairs by amendment to the Public Works Department budget; now therefore";

- (8) On page 2, line 9, strike "Exhibit 1" and insert "Revised
 Exhibit 1, labeled as "Revised Exhibit 1, Rev Acct Info,
 April 5, 2021 NCSPHS";
- (9) On page 2, lines 12 and 14, strike "Exhibit 1" and insert "Revised Exhibit 1";
- (10) On page 2, line 17-18, <u>strike</u> "to a Special Council Contingency account";
- (11) On page 2, lines 18 and 21, after "provide for" <u>insert</u> "\$450,469.14 in";
- (12) On page 2, lines 19 and 22, after "year" insert "and \$450,469.13 in additional funding for sidewalks";
- (13) On page 2, line 25½, <u>insert</u> a new Section 4 to read as follows:

"Section 4. CIP Amendment and Findings. Ordinance 2020-505-E, being the 2021-2025 Five-Year Capital Improvement Program for the City and certain of its independent agencies, is hereby amended to increase funding for the project entitled "Sidewalk/Curb Construction and Repair." This project is more fully described in the Project Information Sheet, attached hereto as Exhibit 2 and incorporated herein by this reference. This ordinance shall constitute an amendment to Ordinance 2020-505-E. In all other respects, the Five-Year Capital Improvement Program approved by Ordinance 2020-505-E shall continue in full force and effect. The Council finds that the deferral of this amendment until the next annual budget and CIP review will be detrimental

to the best interest of the community because there is an immediate need for the construction and repair of sidewalks city-wide. By installation of an alternative field type, the proposed synthetic turf field, it will allow for the City to maintain and preserve the existing grass fields and provide an economical long-term solution. Pursuant to Section 122.605(c), Ordinance Code, a vote on this ordinance shall require the affirmative vote of two-thirds of the Council Members present at the meeting because of the CIP amendment set forth in this section.;

- (14) Renumber remaining Sections accordingly;
- (15) Attach **Exhibit 2** attached hereto to attach the CIP Project Information Sheet;
- (16) Remove Exhibit 1 and replace with Revised Exhibit 1 attached hereto, which attaches the Revised Account Information;
- (17) On **page 1, line 1,** amend the introductory sentence to add that the bill was amended as reflected herein.

Form Approved:

/s/ Paige H. Johnston

Office of General Counsel

Legislation Prepared By: Margaret M. Sidman

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