

Project Title: Moncrief Road Pedestrian Bridge **Council District(s):** 8
Project Location: Moncrief Road **Project Number:** 010220
Department: Public Works **Program Area:** Roads/Infrastructure/Transportation
Ordinance No.: _____ **BT No.:** _____ **Useful Life:** _____ **Project Completion Date:** _____

Project Description:

The Moncrief Road Pedestrian Bridge is a project that is a result of the bridge being impacted by a truck, likely due to the bridge being lower than current height standards require. The bridge has been repaired so that it is safe for pedestrians but is still low and possibly subject to impacts from truck drivers. This project proposes to design and construct an extension to the existing bridge to raise it to the current design standard height.

Justification:

While this pedestrian bridge is currently structurally safe, the structure is approximately 1.5 feet lower than current height requirements for overpass bridges. This shortfall makes the bridge more likely to be impacted by truck driver not attentive to the low condition. This safety upgrade would bring the bridge up to current design standards.

Funding Sources	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 152,039		152,039					
Pay-Go	\$ -							
Interest Earnings	\$ -							
Judgements Recovered	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 152,039	\$ -	\$ 152,039	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 152,039		152,039					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
Totals	\$ 152,039	\$ -	\$ 152,039	\$ -	\$ -	\$ -	\$ -	\$ -

Operating Budget Impact	Total	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: Countywide Intersection IMP, Brge-Bridges **Council District(s):** CW
Project Location: County-wide **Project Number:** 001131
Department: Public Works **Program Area:** Transportation / Infrastructure
Ordinance No.: _____ **BT No.:** _____ **Useful Life:** _____ **Project Completion Date:** Ongoing

Project Description:

This is a continuous requirement to maintain the City's bridge structures. It will be used for general maintenance repairs, design to correct scour and functional obsolescence, and construction of specific bridge projects.

Justification:

Adequately maintaining the City's bridge structures is a very important component of ensuring that our City's infrastructure is safe and reliable for the citizens of Jacksonville.

Funding Sources	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Transfer Between Projects	\$ 551,782	551,782						
Debt Proceeds / Borrowed Funds	\$ 13,960,375	4,112,414	(152,039)		1,000,000	3,000,000	3,000,000	3,000,000
Pay-Go	\$ 7,122,572	2,122,572		3,000,000	2,000,000			
Interest Earnings	\$ 42,927	42,927						
Judgements Recovered	\$ -	-						
Grant / Trust Fund	\$ -	-						
Totals	\$ 21,677,656	\$ 6,829,695	\$ (152,039)	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000

Expenditures/Project Phase	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 21,677,656	6,829,695	(152,039)	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
Totals	\$ 21,677,656	\$ 6,829,695	\$ (152,039)	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000

Operating Budget Impact	Total	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -