

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

⑨ 3-22-2021

Finance & Administration  
Department or Area Responsible for Contract / Compliance / Oversight

4  
Council District(s)

Reversion of Funds: \_\_\_\_\_

(if applicable)

Fund / Center / Account / Project \* / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): \_\_\_\_\_

n/a

All-Years  
CIP (yes or no): \_\_\_\_\_ Yes

Justification for Waiver

Justification for / Description of Transfer:

This transfer is to close out Art in Public Places project at Cuba Hunter Park which has been completed and transfer \$5,000 to Winton Drive Park and the balance to the Art in Public Places project for future use.

*Accounting will need to move, actuals revenue*

Net Amount Appropriated and/or Transferred: \_\_\_\_\_

\$20,408.00

\* This element of the account string is filled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: \_\_\_\_\_

BT21-005

Date Rec'd	Approved	Disapproved
MAR 2 2 2021	<i>[Signature]</i>	
3/23/21	<i>[Signature]</i>	
3-18-21	<i>[Signature]</i>	
3-18-21	<i>[Signature]</i>	

Date of Action By Mayor: \_\_\_\_\_

MAR 2 2 2021

Approved: \_\_\_\_\_

*Lenny Curry*

Division Chief: \_\_\_\_\_

Date Initiated: \_\_\_\_\_

3/17/21

Prepared By: Teresa Eichner, Capital and Budget Operations Administrator

Phone Number: \_\_\_\_\_

255-5289

Initiated / Requested By (if other than Department): \_\_\_\_\_

**APPROVED BY:  
MAYOR'S BUDGET  
REVIEW COMMITTEE**

**DATE** MAR 2 2 2021

Budget Transfer Line Item Detail

\* This element of the account string is titled project but it houses both projects and grants.

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Capital Project Revenue Bond Construction	Cuba Hunter Park - Public Art	Construction in Process Capital Outlay Reclass	\$1,960.20	31115	111201	565900	007329	00000000	00000	00000000
Exp	Capital Project Revenue Bond Construction	Cuba Hunter Park - Public Art	FI Cap Outlay, Reclass O&M Exp- Gov't WD	\$980.10	31115	111201	565920	007329	00000000	00000	00000000
Exp	Capital Project Revenue Bond Construction	Cuba Hunter Park - Public Art	Public Art	\$8,161.70	31115	111201	567010	007329	00000000	00000	00000000
Rev	Capital Project Revenue Bond Construction	Art in Public Places	Long Term Debt Issued	\$6,102.00	31115	191009	384010	000687	00000000	00000	00000000
Rev	Capital Project Revenue Bond Construction	Winton Drive Park - Art in Public Places	Long Term Debt Issued	\$5,000.00	31115	191009	384010	000776	00000000	00000	00000000
Rev	1999A ETR Bond Construction	Art in Public Places	Long Term Debt Issued	\$9,306.00	31119	191026	384010	000687	00000000	00000	00000000
Exp	1999A ETR Bond Construction	Cuba Hunter Park - Public Art	Construction in Process Capital Outlay Reclass	\$1,120.50	31119	111201	565900	007329	00000000	00000	00000000
Exp	1999A ETR Bond Construction	Cuba Hunter Park - Public Art	FI Cap Outlay, Reclass O&M Exp- Gov't WD	\$560.25	31119	111201	565920	007329	00000000	00000	00000000
Exp	1999A ETR Bond Construction	Cuba Hunter Park - Public Art	Public Art	\$7,625.25	31119	111201	567010	007329	00000000	00000	00000000
Total:				\$40,816.00							

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Capital Project Revenue Bond Construction	Art in Public Places	Construction in Process Capital Outlay Reclass	\$1,960.20	31115	111201	565900	000687	00000000	00000	00000000
Exp	Capital Project Revenue Bond Construction	Art in Public Places	FI Cap Outlay, Reclass O&M Exp- Gov't WD	\$980.10	31115	111201	565920	000687	00000000	00000	00000000
Exp	Capital Project Revenue Bond Construction	Art in Public Places	Public Art	\$3,161.70	31115	111201	567010	000687	00000000	00000	00000000
Exp	Capital Project Revenue Bond Construction	Winton Drive Park - Art in Public Places	Public Art	\$5,000.00	31115	111201	567010	000776	00000000	00000	00000000
Rev	Capital Project Revenue Bond Construction	Cuba Hunter Park - Public Art	Long Term Debt Issued	\$11,102.00	31115	191009	384010	007329	00000000	00000	00000000
Exp	Capital Project Revenue Bond Construction	Art in Public Places	Construction in Process Capital Outlay Reclass	\$1,120.50	31119	111201	565900	000687	00000000	00000	00000000
Exp	Capital Project Revenue Bond Construction	Art in Public Places	FI Cap Outlay, Reclass O&M Exp- Gov't WD	\$560.25	31119	111201	565920	000687	00000000	00000	00000000
Exp	Capital Project Revenue Bond Construction	Art in Public Places	Public Art	\$7,625.25	31119	111201	567010	000687	00000000	00000	00000000
Rev	Capital Project Revenue Bond Construction	Art in Public Places	Long Term Debt Issued	\$9,306.00	31119	191026	384010	007329	00000000	00000	00000000
Total:				\$40,816.00							

**ORACLE Transactional Business Intelligence**

**Budget Office Dashboard**

Budgetary Balances Budgetary Transaction Details Personnel Budgetary Details Quarterly Balances Quarterly Transaction Details Payroll Rev vs Exp Balances CIP - Projects Not Lapsed CIP - Projects Closed CIP - Inactive Projects CIP - Project Balances CIP - Current Re

Fiscal Year 2019

Fund 31119

Center 191026

Center Description -Select Value- Project 007329

Activity -Select Value-

Account -Select Value-

Apply Reset

**Budgetary Balances**

Budget Year	Fund	Fund Description	Department	Division	Center	Center Description	Project	Activity	Account	Account Description	Initial Budget	Budget Adjustments	Total Budget	Obligations	Actuals	Available Amount
2019	31119	1999A ETR Bond Construction	JX	JXSF	191026	JXSF Citywide Parks and Recreation	007329	0000000	384010	Long Term Debt issued	0.00	15,833.00	15,833.00	0.00	15,833.00	0.00

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Budgetary Transaction Details Personnel Budgetary Details Quarterly Balances Quarterly Transaction Details Payroll Rev vs Exp Balances CIP - Projects Not Lapsed CIP - Projects Closed CIP - Inactive Projects CIP - Project Balances CIP - Current Rev/Exp

Fiscal Year 2021 Fund 31115 Center 111201 Center Description -Select Value- Project 007329 Activity -Select Value- Account -Select Value-

Apply Reset

**Budgetary Balances**

Budget Year	Fund	Fund Description	Department	Division	Center	Center Description	Project	Activity	Account	Account Description	Initial Budget	Budget Adjustments	Total Budget	Obligations	Actuals	Available Amount
2021	31115	1899A ETR Bond Construction	FA	FAAR	111201	FAAR Art in Public Places (Cap Pj Bonds) - Other Culture & Recreation	007329	00000000	566900	Construction in Progress Capital Outlay Reclassification	0.00	1,120.50	1,120.50	0.00	0.00	1,120.50
2021	31115	1899A ETR Bond Construction	FA	FAAR	111201	FAAR Art in Public Places (Cap Pj Bonds) - Other Culture & Recreation	007329	00000000	566920	Fl Cap Outlay Redass O&M Exp Govt-WD	0.00	560.25	560.25	0.00	0.00	560.25
2021	31115	1899A ETR Bond Construction	FA	FAAR	111201	FAAR Art in Public Places (Cap Pj Bonds) - Other Culture & Recreation	007329	00000000	567010	Art in Public Places	0.00	13,652.25	13,652.25	0.00	6,000.00	7,652.25

**ORACLE Transactional Business Intelligence**

**Budget Office Dashboard**

Budgetary Transaction Details Personnel Budgetary Details Quarterly Balances Quarterly Transaction Details Payroll Rev vs Exp Balances CIP - Projects Not Lapsed CIP - Projects Closed CIP - Inactive Projects CIP - Project Balances CIP - Current Rev/Exp

Fiscal Year 2019 Fund 31115 Center -Select Value- Center Description -Select Value- Project 007329 Activity -Select Value- Account -Select Value-

Apply Reset

**Budgetary Balances**

Budget Year	Fund	Fund Description	Department	Division	Center	Center Description	Project	Activity	Account	Account Description	Initial Budget	Budget Adjustments	Total Budget	Obligations	Actuals	Available Amount
2019	31115	Capital Project Revenue Bond Construction	FA	FAAR	111201	FAAR Art in Public Places (Cap Pj Bonds) - Other Culture & Recreation	007329	00000000	565900	Construction in Progress Capital Outlay Reclassification	0.00	1,960.20	1,960.20	0.00	0.00	1,960.20
2019	31115	Capital Project Revenue Bond Construction	FA	FAAR	111201	FAAR Art in Public Places (Cap Pj Bonds) - Other Culture & Recreation	007329	00000000	565920	Fl Cap Outlay Redass O&M Exp Govt-WD	0.00	960.10	960.10	0.00	0.00	960.10
2019	31115	Capital Project Revenue Bond Construction	FA	FAAR	111201	FAAR Art in Public Places (Cap Pj Bonds) - Other Culture & Recreation	007329	00000000	567010	Art in Public Places	0.00	36,061.70	36,061.70	0.00	28,500.00	8,161.70
2019	31115	Capital Project Revenue Bond Construction	JX	JXSF	191009	JXSF Citywide Capital Projects & Construction - Other General Governmental Svcs	007329	00000000	364010	Long Term Debt Issued	0.00	39,602.00	39,602.00	0.00	39,602.00	0.00

**Budget Office Dashboard**

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[Quarterly Balances](#)
[Quarterly Transaction Details](#)
[Payroll](#)
[Rev vs Exp Balances](#)
[CIP - Projects Not Lapsed](#)
[CIP - Projects Closed](#)
[CIP - Inactive Projects](#)
[CIP - Project Balances](#)
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Fiscal Year: 2021    Fund: 31115    Center:     Center Description:     Project: 007329    Activity:     Account:

Apply    Reset

**Budgetary Balances**

Budget Year	Fund	Fund Description	Department	Division	Center	Center Description	Project	Activity	Account	Account Description	Initial Budget	Budget Acquisitions	Total Budget	Obligations	Actuals	Available Amount	Av
2021	31115	Capital Project Revenue Bond Construction	FA	FAAR	111201	FAAR Art in Public Places (Cap Pj Bonds) - Other Culture & Recreation	007329	00000000	565900	Construction in Progress Capital Outlay Redesign/Alter	0.00	1,980.20	1,980.20	0.00	0.00	1,980.20	
2021	31115	Capital Project Revenue Bond Construction	FA	FAAR	111201	FAAR Art in Public Places (Cap Pj Bonds) - Other Culture & Recreation	007329	00000000	565920	FL Cap Outlay Redclass O&M Exp Govt-WD	0.00	980.10	980.10	0.00	0.00	980.10	
2021	31115	Capital Project Revenue Bond Construction	FA	FAAR	111201	FAAR Art in Public Places (Cap Pj Bonds) - Other Culture & Recreation	007329	00000000	567010	Art in Public Places	0.00	8,161.70	8,161.70	0.00	0.00	8,161.70	