

**City of Jacksonville, Florida
Request for Budget Transfer Form**

114 03-22-2021

Parts, Recreation & Community Services / Social Services
Department or Area Responsible for Contract / Compliance / Oversight

Countywide
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project / Activity / Interfund / Future

Fiscal Year(s) of carry over (all-years funds do not require a carryover)
2021-2022

Section of Code Being Waived (if applicable): _____

CIP (yes or no): _____

Justification for Waiver

Justification for / Description of Transfer:

Appropriate \$1,086,820 in grant funds from the US Department of Health and Human Services for Ending the HIV Epidemic. This award received for Grant Year 2021/2022 provides HIV related health and support services to persons living with HIV/AIDS residing in the Jacksonville Transitional Grant Area composing Duval, Nassau, St. Johns and Baker Counties. The grant supports use of HIV Mobile Medical Units in targeted zip codes to increase testing to engage and retain the newly diagnosed and those aware - but not in care - to achieve viral load suppression through outpatient ambulatory medical care, pharmaceutical assistance, mental and oral health, etc. Grant funding is valid March 1, 2021 through February 28, 2022, with recommended future support through 2025. **RC21-072** **2020-232-5**

Net Amount Appropriated and/or Transferred: \$1,086,820.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CMS District: _____

Requesting Council Member: _____

CMS District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number:

BT21-002

Data Rec'd.	Data Fed.	Approved	Disapproved
3/10/21	3/19/21	<i>[Signature]</i>	
3/10/21	3/10/21	<i>[Signature]</i>	
	MAR 22 2021	<i>[Signature]</i>	

Date of Action By Mayor: MAR 22 2021 *[Signature]*

Approved: *[Signature]*

Division Chief: Johnnetta Moore

[Signature]

Prepared By: Sandy Arts

Date Initiated: 3/1/21
Phone Number: 255-3342

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**

DATE MAR 22 2021

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
	Community Services Grants	Ending the HIV Epidemic: A Plan for America	Department of Health and Human Services	\$1,086,820.00	11406	164011	331690	010221	00000000	00000	000000
		Ryan White HIV/AIDS RCB01121									
				Total:							
				\$1,086,820.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
	Community Services Grants	Ending the HIV Epidemic: A Plan for America	Permanent and Probationary Salaries	\$50,410.00	11406	164011	512010	010221	00000000	00000	000000
		Ryan White HIV/AIDS RCB01121									
	Community Services Grants	Ending the HIV Epidemic: A Plan for America	Medicare Tax	\$662.00	11406	164011	521020	010221	00000000	00000	000000
		Ryan White HIV/AIDS RCB01121									
	Community Services Grants	Ending the HIV Epidemic: A Plan for America	Disability Trust Fund-ER	\$151.00	11406	164011	522070	010221	00000000	00000	000000
		Ryan White HIV/AIDS RCB01122									
	Community Services Grants	Ending the HIV Epidemic: A Plan for America	GEPP Defined Contribution DC-ER	\$5,898.00	11406	164011	522130	010221	00000000	00000	000000
		Ryan White HIV/AIDS RCB01122									
	Community Services Grants	Ending the HIV Epidemic: A Plan for America	Group Dental Plan	\$156.00	11406	164011	523010	010221	00000000	00000	000000
		Ryan White HIV/AIDS RCB01123									
	Community Services Grants	Ending the HIV Epidemic: A Plan for America	Group Life Insurance	\$61.00	11406	164011	523030	010221	00000000	00000	000000
		Ryan White HIV/AIDS RCB01123									
	Community Services Grants	Ending the HIV Epidemic: A Plan for America	Group Hospitalization Insurance	\$10,519.00	11406	164011	523040	010221	00000000	00000	000000
		Ryan White HIV/AIDS RCB01124									
	Community Services Grants	Ending the HIV Epidemic: A Plan for America	Professional Services	\$1,004,661.00	11406	164011	531090	010221	00000000	00000	000000
		Ryan White HIV/AIDS RCB01124									
	Community Services Grants	Ending the HIV Epidemic: A Plan for America	Travel Expense	\$2,600.00	11406	164011	540020	010221	00000000	00000	000000
		Ryan White HIV/AIDS RCB01125									
	Community Services Grants	Ending the HIV Epidemic: A Plan for America	General Liability Insurance	\$120.00	11406	164011	545020	010221	00000000	00000	000000
		Ryan White HIV/AIDS RCB01125									
	Community Services Grants	Ending the HIV Epidemic: A Plan for America	Office Supplies - Other	\$1,500.00	11406	164011	551010	010221	00000000	00000	000000
		Ryan White HIV/AIDS RCB01126									
	Community Services Grants	Ending the HIV Epidemic: A Plan for America	Indirect Cost	\$10,082.00	11406	164011	599030	010221	00000000	00000	000000
		Ryan White HIV/AIDS RCB01126									
				Total:							
				\$1,086,820.00							