

## LEGISLATIVE FACT SHEET

DATE: 03/10/21

BT or RC No: BT21-062 / RC21-072  
(Administration & City Council Bills)

SPONSOR: Parks, Recreation & Community Services / Social Service Division  
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation: Johnetta Moore, Chief

Provide Name: Johnetta Moore

Contact Number: 255-3322

Email Address: Jmoore@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

See Attached

APPROPRIATION: Total Amount Appropriated \$1,086,820.00 as follows:

List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: Department of Health and Human Services	Amount:	\$1,086,820.00
	To: City of Jacksonville	Amount:	\$1,086,820.00
	To:	Amount:	

Name of City of Jacksonville Fundin	From:	Amount:	
	To:	Amount:	

Name of In-Kind Contribution(s):	From:	Amount:	
	To:	Amount:	

Name & Number of Bond Account(s):	From:	Amount:	
	To:	Amount:	

**PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:**

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

Grant funds are provided by the US Department of Health and Human Services for Ending the HIV Epidemic. This award supports use of HIV Mobile Medical Units in targeted zip codes to increase testing to engage and retain the newly diagnosed and those aware - but not in care - to achieve viral load suppression through outpatient ambulatory medical care, pharmaceutical assistance, mental and oral health, etc. Grant funding is valid March 1, 2021 through February 28, 2022. No match is required.

**ACTION ITEMS: Purpose / Check List.** If "Yes" please provide detail by attaching justification, and code provisions for each.

**ACTION ITEMS:**

Emergency?  Yes  No

Justification of Emergency: If yes, explanation must include detailed nature of emergency.

Federal or State Mandate?  Yes  No

Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.

Fiscal Year Carryover?  Yes  No

Note: If yes, note must include explanation of all-year subfund carryover language.

CIP Amendment?  Yes  No

Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.

Contract / Agreement Approval?  Yes  No

Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?

Social Services Ryan White Program, Sandy Arts - Program Manager

Related RC/BT?  Yes  No

Attachment: If yes, attach appropriate RC/BT form(s).

Waiver of Code?  Yes  No

Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Code Exception?  Yes  No

Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

Related Enacted Ordinances?  Yes  No

Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

2020-232-E

**ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.**

**ACTION ITEMS:**

	Yes	No
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Reporting Requirements?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Attachment: If yes, attach appropriate form(s).

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating reports.

Division Chief: *John M...*  
(signature)

Date: 3-8-21

Prepared By: *[Signature]*  
(signature)

Date: 3/8/21

**ADMINISTRATIVE TRANSMITTAL**

To: *Jessamine Jordan*  
MBRC, c/o ~~Reelyn Chalk~~, Budget Office, St. James Suite 325

Thru: Leeann Krieg, Director of Intergovernmental Affairs, Office of the Mayor  
(Name, Job Title, Department)  
Phone: 255-5015 E-mail: LeeannK@coj.net

From: Leeann Krieg, Director of Intergovernmental Affairs, Office of the Mayor  
Initiating Department Representative (Name, Job Title, Department)  
Phone: 255-5015 E-mail: LeeannK@coj.net

Primary Contact: Leeann Krieg, Director of Intergovernmental Affairs, Office of the Mayor  
(Name, Job Title, Department)  
Phone: 255-5015 E-mail: LeeannK@coj.net

CC: Leeann Krieg, Director of Intergovernmental Affairs, Office of the Mayor  
Phone: 255-5015 E-mail: LeeannK@coj.net

**COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL**

To: Peggy Sidman, Office of General Counsel, St. James Suite 480  
Phone: 904-255-5055 E-mail: psidman@coj.net

From: \_\_\_\_\_  
Initiating Council Member / Independent Agency / Constitutional Officer  
Phone: \_\_\_\_\_ E-mail: \_\_\_\_\_

Primary Contact: \_\_\_\_\_  
(Name, Job Title, Department)  
Phone: \_\_\_\_\_ E-mail: \_\_\_\_\_

CC: Leeann Krieg, Director of Intergovernmental Affairs, Office of the Mayor  
Phone: 255-5015 E-mail: LeeanK@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: **Yes** **No**

Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

**FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED**



ONE CITY. ONE  
JACKSONVILLE.

# City of Jacksonville, Florida

*Daryl Joseph, Director*

Parks, Recreation and Community Services Department  
214 N Hogan Street, 4<sup>th</sup> Floor  
Jacksonville, FL 32202  
(904) 255-7903  
[www.coj.net](http://www.coj.net)

## MEMORANDUM

TO: Brian Hughes, Chief Administrative Officer and Chair

FROM: Johnnetta Moore, Chief  
Social Services Division *Johnnetta Moore*

THRU: Daryl Joseph, Director *Daryl Joseph*  
Parks, Recreation and Community Services

DATE: March 1, 2021

RE: Request to Appropriate Ending the Epidemic Program Grant Funds

The Social Services Division respectfully requests that the Mayor's Budget Review Committee approve the FY 2021 Department of Health and Human Services funds for \$1,086,820.00. This appropriation constitutes an award of funds for grant year March 1, 2021 to February 28, 2022. Grant funds support the use of HIV Mobile Medical Units to persons living with HIV/AIDS residing in the Jacksonville Transitional Grant Area (TGA). Funds will be expended during the grant year. No city matching funds are required.

If additional information is required, please do not hesitate to contact me at [jmoore@coj.net](mailto:jmoore@coj.net) or 255-3322.

Thank you for your assistance.

Attachments: Transfer Directive  
Notice of Award  
White Paper

**Health and Human Services  
Health Resources and Services Administration**

**Department:** Parks, Recreation and Community Services  
**Division:** Social Services  
**Program:** Ending the HIV Epidemic

**Date:** March 1, 2021

**Purpose:** The City of Jacksonville has received HIV funds from the US Department of Health and Human Services for Ending the Epidemic Program for \$1,086,820. This award received is for Grant Year 2021/2022. This grant is a collaboration between the City of Jacksonville, Duval County Health Department, and Community Partners, to reduce new HIV infections through the implementation of innovative strategies through providing access and linkage through mobile units located in areas where there are access to care barriers or hard to reach populations, using evidence-based interventions including the use of Peers, Rapid Access to Care and treatment, and innovative approaches to provide care. These funds will expire at the end of February 28, 2022.

**Background:** The City of Jacksonville, Social Services Division, Ryan White Program serves as the Administrative Agency for the Jacksonville Transitional Grant Area (JTGA). The JTGA includes the four counties of Duval, St. Johns, Clay, and Nassau. The population of the TGA is approximately 1.4 million with an HIV prevalence of 7,558. HIV Planning and Programmatic Activities are done in collaboration with the Area 4 Ryan White Part B AIDS Program Office which provides services for the same counties with the addition of Baker County.

Duval County remains the epicenter of the local epidemic and is one of 48 counties in the nation with the highest burden of HIV, disproportionately affecting African Americans, and concentrated in a cluster of zip codes within the Jacksonville urban core punctuated by excess poverty which affects all levels of social determinants of health from housing, nutrition, transportation, and barriers to accessing care.

**Status:** Grant award \$1,086,820

**Funding Period:** March 1, 2021 to February 28, 2022, with recommended future support through 2025.

**Benefits to the Community:** The JTGA HIV system of care proposes a comprehensive response to the HIV epidemic. It begins by working across multiple funding streams and stakeholders to design solutions that close gaps in the lower end, of the Health Care Continuum.

1 Introduced by the Council President at the request of the Mayor and  
2 amended by the Neighborhoods, Community Services, Public Health &  
3 Safety Committee:

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**ORDINANCE 2020-232-E**

7 AN ORDINANCE APPROPRIATING \$850,000.00 FROM  
8 THE U. S. DEPARTMENT OF HEALTH AND HUMAN  
9 SERVICES, WITH NO CITY MATCH, FOR ENDING THE  
10 HIV EPIDEMIC TO PROVIDE HIV-RELATED HEALTH AND  
11 SUPPORT SERVICES TO PERSONS LIVING WITH  
12 HIV/AIDS RESIDING IN THE JACKSONVILLE  
13 TRANSITIONAL GRANT AREA COMPOSING DUVAL,  
14 BAKER, NASSAU, AND ST. JOHNS COUNTIES, AS  
15 INITIATED BY REVISED B.T. 20-066; REQUESTING  
16 ONE CYCLE EMERGENCY PASSAGE; APPROVING  
17 POSITION, AS INITIATED BY R. C. 20-109;  
18 PROVIDING FOR AN EFFECTIVE DATE.

19

20 **BE IT ORDAINED** by the Council of the City of Jacksonville:

21 **Section 1. Appropriation.** For the 2019-2020 fiscal year,  
22 within the City's budget, there is hereby appropriated the  
23 indicated sum from the account(s) listed in subsection (a) to the  
24 account(s) listed in subsection (b):

25 (Revised B.T. 20-066, attached hereto as **Revised Exhibit 1**, labeled  
26 as "Revised Exhibit 1, Revised B.T. 20-066, May 4, 2020 - NCSPHS"  
27 and incorporated herein by this reference):

28 (a) Appropriated from:

29 See Revised B.T. 20-066 \$850,000.00

30 (b) Appropriated to:

1 See Revised B.T. 20-066 \$850,000.00

2 (c) Explanation of Appropriation

3 The appropriation above comprises new grant funds from  
4 the U. S. Department of Health and Human Services, with  
5 no local match, for Ending the HIV Epidemic. Grant  
6 funding is valid from March 1, 2020, through February 28,  
7 2021.

8 **Section 2. Purpose.** The purpose of the appropriation in  
9 Section 1 is to provide HIV-related health and support services to  
10 persons living with HIV/AIDS residing in the Jacksonville  
11 Transitional Grant Area composing Duval, Baker, Nassau, and St.  
12 Johns counties. The grant supports the use of HIV Mobile Medical  
13 Units in targeted zip codes to increase testing to engage and  
14 retain the newly diagnosed and those aware, but not in care, to  
15 achieve viral load suppression through outpatient ambulatory  
16 medical care, pharmaceutical assistance, mental and oral health,  
17 and related services. A copy of the Notice of Award is attached  
18 hereto as **Exhibit 2.**

19 **Section 3. Requesting one cycle emergency passage**  
20 **pursuant to Council Rules 4.901 Emergency.** One cycle emergency  
21 passage of this legislation is requested. The nature of the  
22 emergency is that the grant has a commencement date of March 1,  
23 2020, and that date has passed.

24 **Section 4. Approval of Position.** There is hereby  
25 approved the position more fully described in R.C. 20-109, attached  
26 hereto as **Exhibit 3** and incorporated herein by this reference.

27 **Section 5. Effective Date.** This ordinance shall become  
28 effective upon signature by the Mayor or upon becoming effective  
29 without the Mayor's signature.

30 Form Approved:  
31 /s/ Paige H. Johnston



Amended 5/12/20

- 1 Office of General Counsel
- 2 Legislation prepared by: James R. McCain, Jr.
- 3 GC-#1364663-v1-2020-232-E.docx