Introduced by the Council President at the request of the Mayor:

2

1

3

4

5

6 7

8

9

10

1112

13

14

15

16

17 18

19

20

21

22

2324

25

26

2728

29

30

31

ORDINANCE 2021-204

AN ORDINANCE APPROPRIATING \$1,086,820.00 GRANT FUNDS FROM THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR THE ENDING THE HIV EPIDEMIC PROGRAM (THE "PROGRAM"), WITH LOCAL MATCH REQUIRED, TO PROVIDE HIV-RELATED HEALTH AND SUPPORT SERVICES TO PERSONS LIVING WITH HIV/AIDS AND RESIDING IN THE JACKSONVILLE TRANSITIONAL GRANT AREA (COMPRISED OF DUVAL, CLAY, NASSAU AND ST. JOHNS COUNTIES) AND TO FUND A FULL-TIME HUMAN SERVICES PLANNER II/SPE POSITION TO SUPPORT THE PROGRAM, AS INITIATED B.T. 21-062; PURPOSE OF APPROPRIATION; PROVIDING FOR A CARRYOVER OF FUNDS INTO FISCAL 2021-2022; AUTHORIZING SAID YEAR HUMAN SERVICES PLANNER II/SPE POSITION, AS INITIATED BY R.C. 21-072; PROVIDING FOR CITY OVERSIGHT ΒY THE SOCIAL SERVICES DIVISION OF DEPARTMENT OF PARKS, RECREATION AND COMMUNITY SERVICES; PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2020-2021 fiscal year, within the City's budget, there is hereby appropriated the indicated sum from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(B.T. 21-062, attached hereto as **Exhibit 1** and incorporated herein by this reference):

1 (a) Appropriated from:
2 See B.T. 21-062
3 (b) Appropriated to:

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

\$1,086,820.00

(b) Appropriated to:

See B.T. 21-062 \$1,086,820.00

(c) Explanation of Appropriation:
The funding above is a grant from the U.S. Department of Health and Human Services for the Ending the HIV Epidemic Program. No local match is required.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide HIV-related health and support services to persons living with HIV/AIDS who are residing in the Jacksonville Transitional Grant Area which is comprised of Duval, Clay, Nassau, and St. Johns counties. The grant supports the use of HIV Mobile Medical Units in targeted zip codes to increase testing to engage and retain the newly diagnosed and those who previously received an HIV diagnosis but are not receiving medical care, to achieve viral load suppression through outpatient ambulatory medical care, pharmaceutical assistance, mental and oral health care, and other health-related services. The grant period commences March 1, 2021 and continues through February 28, 2022 with potential for the City to receive three (3) additional years of financial support from the U.S. Department of Health and Human Services through 2025. A copy of the Notice of Award from the U.S. Department of Health and Human Services dated March 1, 2021 (Award No. 6-UT8HA33942-02-01) attached hereto as **Exhibit 2** and incorporated herein by this reference.

Section 3. Carryover. The funds appropriated in this Ordinance shall not lapse but shall carryover to fiscal year 2021-2022.

Section 4. Approval of Position. There is hereby approved the Human Services Planner II/SPE position more fully

1	
1	described in R.C. 21-072, attached hereto as Exhibit 3 and
2	incorporated herein by this reference.
3	Section 5. Oversight Department. The Social Services
4	Division of the Department of Parks, Recreation and Community
5	Services shall oversee the Program and position described herein.
6	Section 6. Effective Date. This Ordinance shall become
7	effective upon signature by the Mayor or upon becoming effective
8	without the Mayor's signature.
9	Form Approved:
10	
11	/s/ Mary E. Staffopoulos
12	Office of General Counsel
13	Legislation prepared by: Mary E. Staffopoulos
14	GC-#1424424-v5-Grant_AppropriationEnding_HIV_Epidemic_(BT21-062_and_RC21-072).docx
l	