

LEGISLATIVE FACT SHEET

DATE: 02/17/21

BT or RC No: BT21-040
 (Administration & City Council Bills)

SPONSOR: Neighborhoods Department/ Mosquito Control Division
 (Department/Division/Agency/Council Member)

Contact for all inquiries and presentations: _____

Provide Name: Bryan Mosier, Director, Neighborhoods Department

Contact Number: 904-255-7005

Email Address: Bmosier@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

The City of Jacksonville, Mosquito Control Division is governed by the Florida Department of Agriculture and Consumer Services (FDACS) under auspices of Chapter 388, Florida Statutes (FS) and Rule 5E-13, Florida Administrative Code (FAC). As an approved program, MCD receives, and separately accounts for, state matching funds (grant funds) in Subfund 00112. Additional funds accrue from the sale of surplus MCD property, interest earnings and other government revenue or reimbursements, such as FEMA reimbursements.

Annual matching funds plus the state fund balance and accruals must be budgeted annually, per state budget rule. The FY2021 matching funds grant is already budgeted. With exception of 10% holdback, this BT appropriates the available state fund balance of \$190,000.00 to expenditure lines in support of current operations, specifically for equipment, supplies and perimeter chain link fence at the 12-acre facility on Eastport Rd.

MCD developed the allocation schedule presented in the Budget Transfer Line item Detail. The allocation of funds as proposed herein will be certified by the FDACS as a budget amendment to Subfund 00112 for the current Fiscal Year 2021.

A Budget Ordinance (BT) such as this is an annually recurring exercise to fulfill the requirement of FS Section 388.311, to re-budget prior year unexpended state funds.

APPROPRIATION: Total Amount Appropriated \$190,000.00 as follows:

List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____

Name of State Funding Source(s):	From: Mosquito Control Fund Balance - SF 012	Amount: \$190,000.00
	To: Mosquito Control State I Funds	Amount: \$190,000.00

Name of City of Jacksonville Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

These funds are coming from 00112 fund balance, the MCD state subfund, and will supplement operational line items in the FY21 General Funds budget. Funds will be used to purchase spray equipment, mobile digital devices, control products and replacement security fence at the 12-acre compound at 1321 Eastport Rd. In addition, these funds will leverage a current, time-limited state health department reimbursement grant available to assist county programs with upgrading local capability to counteract tropical storm-induced mosquito infestations and mosquito-borne virus outbreaks. No match is required.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:	Yes	No	
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Justification of Emergency: If yes, explanation must include detailed nature of emergency. <div style="border: 1px solid black; height: 30px; width: 100%; margin-top: 5px;"></div>
Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision. <div style="border: 1px solid black; height: 30px; width: 100%; margin-top: 5px;"></div>
Fiscal Year Carryover?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Note: If yes, note must include explanation of all-year subfund carryover language. <div style="border: 1px solid black; padding: 5px; margin-top: 5px;">Fiscal Year Carryover is needed, as this is an annually recurring exercise to fulfill the requirement of FS Section 388.311, to re-budget prior year unexpended state funds.</div>
CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.
Contract / Agreement Approval?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted? <div style="border: 1px solid black; height: 60px; width: 100%; margin-top: 5px;"></div>

Related RC/BT?

Attachment: If yes, attach appropriate RC/BT form(s).

Waiver of Code?

Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Code Exception?

Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

Related Enacted Ordinances?

Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

2019-0326, 2018-113, 2016-320

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:


	Yes	No
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?


Surplus Property Certification?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Reporting Requirements?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Attachment: If yes, attach appropriate form(s).

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating

Division Chief: 
(signature)

Date: 2/19/2021

Prepared By: 
(signature)

Date: 2/19/2021

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: Bryan Mosier, Director, Neighborhoods Department

(Name, Job Title, Department)

Phone: 255-7005

E-mail: Bmosier@coj.net

From: Randy Wishard, Chief, Mosquito Control Division

Initiating Department Representative (Name, Job Title, Department)

Phone: 696-4374 ext. 223

E-mail: RWishard@coj.net

Primary Contact: Bryan Mosier, Director, Neighborhoods Department

(Name, Job Title, Department)

Phone: 904-255-7005

E-mail: Bmosier@coj.net

CC: Jordan Elsbury, Intergovernmental Affairs Liaison, Office of the Mayor

Phone: 255-5013

E-mail: jelsbury@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480
Phone: 904-630-4647 E-mail: psidman@coj.net

From: Council Member Ron Salem
Initiating Council Member / Independent Agency / Constitutional Officer
Phone: _____ E-mail: _____

Primary Contact: _____
(Name, Job Title, Department)
Phone: _____ E-mail: _____

CC: Jordan Elsbury, Intergovernmental Affairs Liaison, Office of the Mayor
Phone: 904-630-1825 E-mail: jelsbury@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: Yes No
Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED

ORACLE

COJ PL - Modified Accrual

Trial Balance Report

Report Date 3/15/21 2:23 PM

Page 1 of 1

Ledger COJ PL - Modified Accrual

Fund 00112 Mosquito Control State 1

Account	Description	Beginning Balance (USD)	Debits (USD)	Credits (USD)	Ending Balance (USD)
104001	Equity in Pooled Cash Account	284,609.25	38,655.00	10,857.14	312,407.11
104999	Cash Clearing	-7,436.48	13,014.90	8,829.08	-3,250.68
133432	Due From Other Governmental Unit (Sub-	23,655.00	23,655.00	47,310.00	0.00
201101	Vouchers Payable Account	-5,918.80	10,973.86	11,675.81	-6,620.75
284101	Fund Balance - Unassigned Account	-294,908.97	0.00	0.00	-294,908.97
334390	State Department-DER	0.00	47,310.00	62,310.00	-15,000.00
549040	Miscellaneous Services & Charges	0.00	1,838.23	275.76	1,562.47
552160	Other Operating Supplies	0.00	4,973.56	482.76	4,490.80
555001	Employee Training Expenses	0.00	1,320.00	0.00	1,320.00
Total for Fund 00112 Mosquito Control State 1		0.00	141,740.55	141,740.55	0.00

End of Report



Quantity	Part Number	Description	Price	Extension
Mosquito and Sandfly Traps				
	112	Omni-Directional Fay-Prince Trap, 6 VDC.	\$197.00	
	512	CDC Miniature Light Trap, 6 VDC.	\$106.00	
	512 MIL	Trap, Mosquito Light NSN: 3740 01 106 0091 (2-Ring Bag, D-Cell Holder, Manual, and Trap).	\$124.00	
	519.55	Sewer Light Trap (Ruggedized, made with ABS, Harris County, Texas), Req'd: 4 ea. D-Cells.	\$169.00	
	619	Hamer Floating Emergence Trap for Catch Basins and Wells.	\$198.00	
	712	CDC Fay-Prince Trap, 6 VDC.	\$197.00	
	812.06	CDC Fay-Prince Blacklight (UV) Trap, 6 VDC.	\$254.00	
	812.12	CDC Fay-Prince Blacklight (UV) Trap, 12 VDC.	\$254.00	
	912	Miniature Downdraft Blacklight (UV) Trap, 12 VDC.	\$190.00	
	1012	New Standard Miniature Light Trap, 6 VDC.	\$174.00	
12	1012.GATE	NEW Standard Miniature Light Trap & Air Actuated Gate	\$203.00	2426.00
	1012.CO2	New Standard Miniature Light Trap with Photocell-Controlled CO2 Release, 6 VDC.	\$427.00	
	1012.MIL	Trap, Mosquito Light NSN: 3740 01 106 0091 (2-Ring Bag, D-Cell Hldr, Manual, Trap), 6 VDC.	\$213.00	
	1112	New Jersey Stainless Steel Light Trap, 110 VAC, 60Hz (220 VAC available, call for pricing).	\$329.00	
	1112.5	New Jersey Stainless Steel Light Trap, 110 VAC, 60Hz (with photoswitch).	\$353.00	
	1212	New Standard Miniature Blacklight (UV) Trap, 6 VDC.	\$232.00	
	1312.06	CDC UpDraft Blacklight (UV) Trap, 6 VDC.	\$196.00	
	1312.12	CDC UpDraft Blacklight (UV) Trap, 12 VDC.	\$197.00	
	1712	CDC Gravid Trap, 6 VDC.	\$109.00	
	1719	Frommer Updraft Gravid Trap (specimens do not go through the fan), with 2 collection chambers.	\$150.00	
	1912	CDC Wilton Trap, 6 VDC.	\$98.00	
	2014	Stealth Trap 4-24 volt input	\$438.00	
Batteries, Chargers, and Constant Voltage Power Supply				
	8.07	Constant Voltage Power Supply (CVPS)	\$98.00	
	1.40	Battery case for 4 Li-Ion batteries.	\$29.00	
	1.50	4 D-cell External Battery Holder.	\$27.00	
	1.55	Trap-mounted 2 D-cell battery holders (This option available only on PN: 512; Pair).	\$27.00	
	2.00	Charger for Li-Ion battery pack PN 1.40	\$134.00	
	2.10	Li-Ion battery set of 4 for PN 1.40	\$80.00	
	2.30	Sealed, Gelled-Electrolyte Battery, 6 V, 12 Amp Hrs.	\$29.00	
	2.32	Sealed, Gelled-Electrolyte Battery, 6 V, 20 Amp Hrs.	\$58.00	
	2.35	Sealed, Gelled-Electrolyte Battery, 12 V, 10 Amp Hrs.	\$57.00	
	2.40	Sealed, Gelled-Electrolyte Battery, 12 V, 17 Amp Hrs. (Traps and 1412 Aspirator).	\$76.00	
	2.10.D	Energizer Industrial Alkaline D-cells. Case of 12.	\$18.00	
	2.10.AA	Energizer Industrial Alkaline AA Cells. Case of 24.	\$13.00	
	2.10.9V	Energizer Industrial Alkaline 9-Volt. Case of 12.	\$36.00	
	2.55	Solar Charger Auto-Sensing for 6 and 12 volt SLA batteries	\$370.00	
	2.60	Solar Charger for Li-Ion Batteries 8.4 VDC	\$370.00	
	2.70	Automatic charger for one 12 V battery, input 110/220 AC, 50/60Hz, 5 Amps/Hr. (1412 Aspirator)	\$125.00	
	2.88-6V-110	Automatic charger for two 6 V batteries, input of 110 AC, 50/60Hz.	\$225.00	
	2.90.6	Automatic charger for one 6 V battery, input of 110 AC, 50/60Hz.	\$125.00	
	2.92-6-90-240	Six-Volt, Three-Amp Universal Battery Charger	\$125.00	
Aerosol Droplet Samplers				
	312	The Compact Aerosol Droplet Sampler, complete with 4 ea. AA alkaline batteries.	\$150.00	
	319	Florida Latham Bonds (FLB) Droplet Sampler, complete with 4 ea. AA alkaline batteries.	\$160.00	
Programmable Collection				
	1512	The Collection Bottle Rotator, 12 VDC.	\$1,200.00	
	1512.2	Replacement Programmable Timer for CBR, 12 VDC operation.	\$111.00	



Armstrong Fence Co.
www.armstrong-fence.com

CONTRACT

904 7 2921

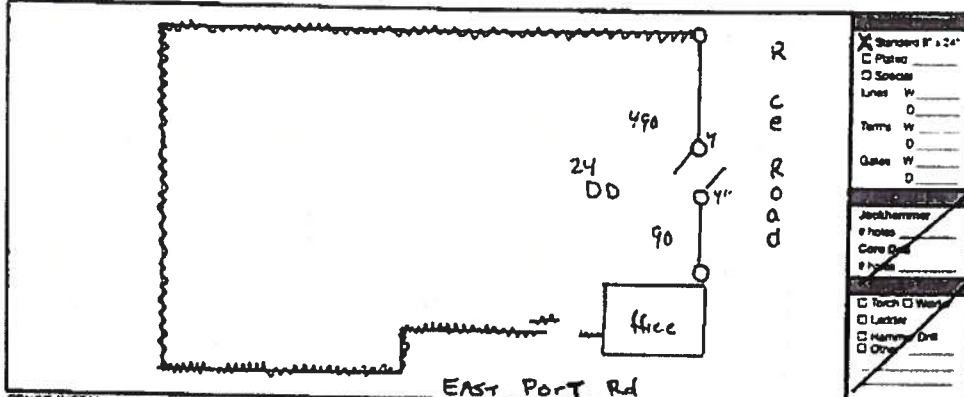
Proposed To City of Jacksonville Mosquito Control

Job Name

Job Address 1321 East Port

F 32218

Billing Address



Standard 4" x 2"
 Plastic
 Special
Lines W
Turns W
Gates W
D

Jackhammer
holes
Core Drill
holes

Torch
 Weld
 Ladder
 Hammer Drill
 Other

FENCE INSTALLATION RELATED TO GRADE PLEASE INITIAL ONE



Color
Type
Pattern

BGA Tension Wire
 TGA Tension Wire
 Box Brace/Thru

FRAMEWORK				MAIN				POST				LATCH				
Postage	PC	Gauge	Mesh	Sub	Straps	Gauge	Sub	Gauge	1.5x.8	Straps	Mesh	Gate	HT	HT	HT	HT
SB6	6+1	9	2"	1 3/8	10	Azo	1 3/8	Tube	X	2 3/8	Azo					

By execution of this document Buyer acknowledges that he/she has read and understands the terms and conditions set forth on the reverse and front side hereof and within any attachments. Seller shall not be responsible for and Buyer shall hold harmless Armstrong Fence Co from any and all damage or liabilities resulting from any utility or damaged lines including but not limited to gas water sprinkler electric, telephone fiber optic cable. Buyer shall comply with all applicable laws and regulations at the location of the fence.

This offer guaranteed for 10 days
Accepted by Property Owner

Signature _____ Date _____

Customer Initial
I have read the Terms & Conditions on reverse side

Accepted By (AFC)

Signature _____ Date _____

1 Year Limited Warranty

FOR THE SUM 13,618.00

BY AF

Blog Per
TOT \$ _____

Down Payment 6,809.00
BALANCE 6,809.00

Exp. Da _____

Terms Cash due

LEAVE FENCE SIGNS INTACT
WARRANTY TO BE IN EFFECT

OFFICE