## City of Jacksonville, Florida Request for Budget Transfer Form



Dustification for Waiver No waiver being sought  Dustification for / Description of Transfer: This budget transfer is necessary to appropriate grant funds from Florida Department of Transportation (FDOT). This will reimburse up to \$761,250 for participation in the construction of sidewalk improvements on Cedar Point Road from East of Grover Road to West of Boney Road.  Net Amount Appropriated and/or Transferred:  \$761,250.00  *This element of the account string is titled both projects and grants.  CITY COUNCIL  Requesting Council Member:  CM's District:	
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Date of Action By Mayor: Approved:	
Division Chief: Robin Smith, Chief of Engineering and Construction Management Date Initiated: 2/10/21	
Prepared By: Lee Dupree, Assistant Financial and Administrative Manager D Phone Number: 255-8508	APPROVE WAYOR'S REVIEW (
Initiated / Requested By (if other than Department):	

## **Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

## TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

			Total:	\$761,250.00	Accounting Codes						
Rev	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	Grant Capital Improvement Projects	Cedar Point Sidewalk	Department of Transportation	\$761,250.00	33101	153104	331491	008819	00000000	00000	0000000

## TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

			\$761,250.00	Accounting Codes							
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
I ⊢YN	Grant Capital Improvement Projects	Cedar Point Sidewalk	Other Construction Costs	\$761,250.00	33101	153104	565050	008819	00000000	00000	0000000