

**City of Jacksonville, Florida
Request for Budget Transfer Form**

27 03-08-2021

Public Works / Engineering & Construction Management
Department or Area Responsible for Contract / Compliance / Oversight

2
Council District(s)

Reversion of Funds: n/a
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Fund 33101 is all-years
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): n/a

CIP (yes or no): yes

Justification for Waiver
No waiver being sought

Justification for / Description of Transfer:

This budget transfer is necessary to appropriate grant funds from Florida Department of Transportation (FDOT). This will reimburse up to \$761,250 for the City's participation in the construction of sidewalk improvements on Cedar Point Road from East of Grover Road to West of Boney Road.

Net Amount Appropriated and/or Transferred: \$761,250.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT21-055

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	2/17/21	MAR 08 2021	<i>[Signature]</i>	
Mayor's Office		MAR 08 2021	<i>[Signature]</i>	
Accounting Division	3/1/21	3/1/21	<i>[Signature]</i>	
Budget Division	2/25/21	2/25/21	<i>[Signature]</i>	

Lenny Curry

Date of Action By Mayor: _____

Approved: _____

Division Chief: Robin Smith, Chief of Engineering and Construction Management

Date Initiated: 2/10/21

Prepared By: Lee Dupree, Assistant Financial and Administrative Manager *LD*

Phone Number: 255-8508

Initiated / Requested By (if other than Department): _____

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**

DATE MAR 08 2021

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

					Accounting Codes						
Rev	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
				Total:	\$761,250.00						
Rev	Grant Capital Improvement Projects	Cedar Point Sidewalk	Department of Transportation	\$761,250.00	33101	153104	331491	008819	00000000	00000	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

					Accounting Codes						
Rev	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
				Total:	\$761,250.00						
Exp	Grant Capital Improvement Projects	Cedar Point Sidewalk	Other Construction Costs	\$761,250.00	33101	153104	565050	008819	00000000	00000	0000000