

**Project Title:** Cedar Point Road Sidewalks **Council District(s):** 2  
**Project Location:** Cedar Point Road from East of Grover Ave to West of Boney Road **Project Number:** 008819  
**Department:** Public Works **Program Area:** Infrastructure  
**Ordinance No.:** \_\_\_\_\_ **BT No.:** \_\_\_\_\_ **Useful Life:** 20 years **Project Completion Date:** \_\_\_\_\_

**Project Description:**

Project is the construction of a sidewalk located on Cedar Point Road from East of Grover Road to West of Boney Road.

**Justification:**

<b>Funding Sources</b>	<b>Total</b>	<b>Prior Years</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>FY 22-23</b>	<b>FY 23-24</b>	<b>FY 24-25</b>	<b>Beyond 5th</b>
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ -							
Pay-Go	\$ -							
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ 791,250	30,000	761,250					
<b>Totals</b>	<b>\$ 791,250</b>	<b>\$ 30,000</b>	<b>\$ 761,250</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<b>Expenditures/Project Phase</b>	<b>Total</b>	<b>Prior Years</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>FY 22-23</b>	<b>FY 23-24</b>	<b>FY 24-25</b>	<b>Beyond 5th</b>
Design & Engineering	\$ 30,000	30,000						
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 761,250		761,250					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
<b>Totals</b>	<b>\$ 791,250</b>	<b>\$ 30,000</b>	<b>\$ 761,250</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>