Introduced by Council Member Priestly Jackson:

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ORDINANCE 2021-186

AN ORDINANCE DEAPPROPRIATING FUNDS FROM THE SOUTEL ROAD DIET PROJECT AND APPROPRIATING \$3,260,596.25 IN FUNDS FROM DEBT MANAGEMENT LOAN PROCEEDS PREVIOUSLY APPROPRIATED FOR THE SOUTEL ROAD DIET PROJECT TO PROVIDE FUNDING FOR VARIOUS CAPITAL IMPROVEMENT PROJECTS IN COUNCIL DISTRICT 10; AMENDING THE 2021-2025 FIVE-YEAR CAPITAL 11 IMPROVEMENT PROGRAM APPROVED BY ORDINANCE 2020-505-E TO REDUCE FUNDING FOR THE PROJECT ENTITLED 13 "SOUTEL DRIVE ROAD DIET" AND PROVIDE FUNDING FOR 14 THE PROJECTS ENTITLED "SOUTEL DRIVE & NEW KINGS 15 ROAD INTERSECTION IMPROVEMENTS", "OLD KINGS RD. 16 AT DIXIE ST (DSR) - CAPITAL IMPROVEMENT", "CAIN 17 LANE & ABLE ST. (DSR) - CAPITAL IMPROVEMENT"; AND TRANSFERRING FUTURE YEARS' CIP ALLOCATIONS 19 20 FOR THE PROJECT ENTITLED "SOUTEL DRIVE ROAD 21 DIET" TO THE PROJECTS ENTITLED "CAIN LANE & ABLE ST. (DSR) - CAPITAL IMPROVEMENT", "ZORA ST. (DSR) - CAPITAL IMPROVEMENT", "FRYE AVE. W. 23 (DSR) - CAPITAL IMPROVEMENT", "ELLIS RD. (DSR) 24 - CAPITAL IMPROVEMENT", "OLD KINGS RD. (DSR) -25 CAPITAL IMPROVEMENT", "WEST SIDE BLVD (DSR) -26 CAPITAL IMPROVEMENT", "DAVELL RD. (DSR) -27 CAPITAL IMPROVEMENT", "JACK HORNER LN / MISS 2.8 MUFFET LN (DSR) - CAPITAL IMPROVEMENT", "HARLOW 29 30 BLVD / MOTHER HUBBARD DR. S. (DSR) - CAPITAL IMPROVEMENT", "SIBBALD ROAD SIDEWALK

EXTENSION", "CD 10 SIDEWALK REPAIRS", "CHANNEL 1 2 LINING DRAINAGE IMPROVEMENTS - I-10 TO NORTH OF RAMONA BLVD.", AND "DISTRICT 8 (DSR) CAPITAL 3 IMPROVEMENTS"; PROVIDING AN EFFECTIVE DATE. 4 5 6 BE IT ORDAINED by the Council of the City of Jacksonville: 7 Section 1. Appropriation. For the 2020-2021 fiscal year, 8 within the City's budget, there are hereby appropriated the indicated 9 sum(s) from the account(s) listed in subsection (a) to the account(s) 10 listed in subsection (b): (The account information is attached hereto as **Exhibit 1** 11 and 12 incorporated herein by this reference) 13 (a) Appropriated from: See Exhibit 1 \$3,260,596.25 14 15 (b) Appropriated to: See Exhibit 1 \$3,260,596.25 16 17 (C) **Explanation of Appropriation** 18 The funds above are from Debt Management Loan Proceeds for the Soutel Road Diet Project to provide funding for various 19 20 Capital Improvement Projects in Council District 10. 21 Section 2. Purpose. The purpose of the appropriation in 22 Section 1 is to provide funds for various Capital Improvement Projects 23 in Council Districts 10, including the following projects: Soutel 24 Drive & New Kings Road Intersection Improvements (\$3,000,000); Kings 25 Road and Dixie Street Drainage System Restoration (\$250,000); and 26 Cain Lane and Able Street Drainage System Restoration (\$10,596.25). 27 CIP Amendment. Ordinance 2020-505-E, being the Section 3. 28 2021-2025 Five-Year Capital Improvement Program for the City and 29 certain of its independent agencies, is hereby amended to remove the project entitled "Soutel Drive Road Diet" and provide funding for the 30 31 projects entitled "Soutel Drive & New Kings Road Intersection

Improvements", "Old Kings Rd. at Dixie St (DSR) - Capital 1 2 Improvement", "Cain Lane & Able St. (DSR) - Capital Improvement", and transferring future years' CIP allocations for the project entitled 3 "Soutel Drive Road Diet" to the projects entitled "Cain Lane & Able 4 5 St. (DSR) - Capital Improvement", "Zora St. (DSR) - Capital Improvement", "Frye Ave. W. (DSR) - Capital Improvement", "Ellis Rd. 6 7 (DSR) - Capital Improvement", "Old Kings Rd. (DSR) - Capital Improvement", "West Side Blvd (DSR) - Capital Improvement", "Davell 8 9 Rd. (DSR) - Capital Improvement", "Jack Horner Ln / Miss Muffet Ln (DSR) - Capital Improvement", "Harlow Blvd / Mother Hubbard Dr. S. 10 (DSR) - Capital Improvement", "Sibbald Road Sidewalk Extension", "CD 11 10 Sidewalk Repairs", "Channel Lining Drainage Improvements - I-10 12 to north of Ramona Blvd.", and "District 8 13 (DSR) Capital Improvements." The projects are more fully described in the Project 14 Information Sheets, attached hereto as **Exhibit 2** and incorporated 15 herein by this reference. The Council finds that the deferral of this 16 17 amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because the 18 project entitled "Soutel Drive Road Diet" is being immediately 19 20 abandoned in favor of other capital improvement needs in Districts 21 10 and 8. Pursuant to Section 122.605(c), Ordinance Code, enactment 22 of this ordinance requires the affirmative vote of two-thirds of the Council members present at the meeting because of the CIP amendment 23 set forth in this section. This ordinance shall constitute an 24 amendment to Ordinance 2020-505-E. In all other respects, the Five-25 26 Year Capital Improvement Program approved by Ordinance 2020-505-E shall continue in full force and effect. 27

Section 4. Effective Date. This ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

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Form Approved:

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/s/ Margaret M. Sidman_

4 Office of General Counsel

5 Legislation prepared by: Margaret M. Sidman

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