roiect Title: Blue Cypress P	Blue Cypress Park Soccer Field					Counc	Council District(s):	01
tion:	Blvd. N.				Proj	Project Number:	'010241	9
	Parks, Recreation and Community Services	/ Services		Pr	Program Area:	Parks / Pres	Parks / Preservation Land / Wetland	' Wetland
0	BT No.:		Useful Life:		Project Completion Date:	ນletion Date:		
oject Description:								
or the restoration of the existing soccer fields at Blue	occer fields at Blue	Cypress Park,	Cypress Park, including the installation of new	tallation of new	turf.			
lustification:								
he soccer fields are in disrepair and in need of restoration.	nd in need of restor	ation.						
unding Sources	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Transfer Between Projects Debt Proceeds / Borrowed Funds								
Pay-Go	731,50		731,500					
Contribution from Private Source	1 1							
Totals	\$ 731,500	\$	\$ 731,500	\$	\$	\$	\$	\$ -
Expenditures/Project Phase	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Design & Engineering Land Acquisition & Site Preparatior Construction	& & &		731,500					
Capital Equipment Misc. Equipment & Furnishings Art In Public Places	•••••							
Totals	\$ 731,500	\$	\$ 731,500	\$ -	-	\$	\$	\$
Operating Budget Impact	get Impact	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	
Full	Full Time Equivalents	ı						
Personnel Expenses Contractual Services	Expenses al Services							
Utilities								
Materials/Supplies Equipment	Supplies							
Annual Dabt Sarvice	b+ norrice	A L						_

Project Title: Terry Parker Pool - 2	ol - 2					Counc	Council District(s):	01
	Parks, Recreation and Community Services	y Services		Pr	Program Area:	Parks / Pre	Parks / Preservation Land / Wetland	/ Wetland
Ordinance No.:	BT No.:		Useful Life:		Project Completion Date:	oletion Date:		
Project Description:								
To install security gate and fencing at the Terry Parker Pool.	at the Terry Parker	r Pool.						
Justification: The property is in peed of security fix	dures ie Securit	/ date and fenci	na in order to ma	aintain the natu	ral environment	and secure the	premises	
The property is in need of security fixures, ie. security gate and rending in order to maintain the natural environment and secure the premises	kules, le. Secully	7 gate and lend	ng III older to IIIa			and secure me	pieillses.	
Funding Sources	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Transfer Between Projects		2						
Pay-Go	÷ ÷	95,000	(95,000)					
Interest Earnings	· (S							
Contribution from Private Source Grant / Trust Fund	•• ••							
Totals	\$ 4,289	\$ 99,289	\$ (95,000)	\$	\$	\$	\$	\$
j								
Expenditures/Project Phase	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Design & ⊏ngineering Land Acquisition & Site Preparation	₩							
Construction	\$ 4,289	99,289	(95,000)					
Capital Equipment	· (A							
Misc. Equipment & Furnishings Art In Public Places	s s							
Totals	\$ 4.289	\$ 99.289	\$ (95,000)	÷	÷-	÷	÷	÷
Operating Budget Impact	get Impact	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Full T	ime Equivalents	1						
Contractual Services	Services							
Utilities Materials/Supplies	upplies							
Equipment Annual Debt Service	ot Service	₩						
	בר ככי בר							