

Project Title: MPS Garage Purchase

Council District(s): 07

Project Location: Downtown Core

Project Number: 010236

Department: Downtown Investment Authority

Program Area: Roads/Infrastructure/Transportation

Ordinance No.:

BT No.:

Useful Life:

Project Completion Date:

Project Description:

Purchase of three (3) structured parking facilities: two (2) garages in the Sports Complex and one (1) garage adjacent to the Duval County Courthouse

Justification:

Purchase of three (3) structured parking facilities: two (2) garages in the Sports Complex and one (1) garage adjacent to the Duval County Courthouse

Funding Sources	Total	Prior Years	FY 20-21	FY21-22	FY22-23	FY23-24	FY24-25	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 32,905,000		32,905,000					
Pay-Go	\$ -							
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 32,905,000	\$ -	\$ 32,905,000	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 20-21	FY21-22	FY22-23	FY23-24	FY24-25	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ 32,905,000		32,905,000					
Construction	\$ -							
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
Totals	\$ 32,905,000	\$ -	\$ 32,905,000	\$ -	\$ -	\$ -	\$ -	\$ -

Operating Budget Impact	Total	FY 20-21	FY21-22	FY22-23	FY23-24	FY24-25	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -