

1 Introduced by the Council President at the request of the Sheriff
2 and amended by the Finance Committee:

3
4
5 **ORDINANCE 2021-48-E**

6 AN ORDINANCE APPROPRIATING \$1,044,010.95 FROM
7 THE FEDERAL FORFEITURES TRUST FUND TO
8 ESTABLISH THE FISCAL YEAR 2020-2021 OPERATING
9 BUDGET FOR THE FEDERAL FORFEITURES TRUST FUND,
10 AS INITIATED BY REVISED B.T. 21-020; PROVIDING
11 AN EFFECTIVE DATE.

12
13 **BE IT ORDAINED** by the Council of the City of Jacksonville:

14 **Section 1. Appropriation.** For the 2020-2021 fiscal year,
15 within the City's budget, there are hereby appropriated the
16 indicated sum(s) from the account(s) listed in subsection (a) to
17 the account(s) listed in subsection (b):

18 (B.T. 21-020 attached hereto as **Revised Exhibit 1**, labeled as
19 "Revised Exhibit 1, Revised B.T. 21-020, March 2, 2021 - Finance"
20 and incorporated herein by this reference)

21 (a) Appropriated from:

22 See Revised B.T. 21-020 \$1,044,010.95

23 (b) Appropriated to:

24 See Revised B.T. 21-020 \$1,044,010.95

25 (c) Explanation of Appropriation:

26 The funding above is an appropriation from the Federal
27 Forfeitures Trust Fund (the "Trust Fund") (\$1,000,442.99
28 from available revenue funds and \$43,567.96 from
29 deappropriation of residual balances in various
30 expenditure accounts (cleanup) to establish the Trust

Fund's fiscal year 2020-2021 operating budget.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to establish the fiscal year 2020-2021 operating budget for the Federal Forfeitures Trust Fund in accordance with Section 111.315, *Ordinance Code*, and the Attorney General's Guidelines on Seized and Forfeited Property, and to provide funding in the amount of: \$246,074.95 for tactical vests, mobile field force equipment, and canine helmets (account 549006 - Authorized Trust Fund Expenditures); \$479,990.00 for Automatic External Defibrillator (AED) software, records management system data storage, video servers, a recording system for records/ID, and DUI vehicle camera systems (account 564270 - Computer Equipment); \$317,946.00 for a Faro 360 Scanner, Oculus and Nano Ravens, air unit hanger and canine facility security cameras, and AEDs (account 564290 - Specialized Equipment).

Section 3. Effective Date. This ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

/s/ Paige H. Johnston

Office of General Counsel

Legislation prepared by: Mary E. Staffopoulos

GC-#1420041-v1-2021-48-E.docx