

**City of Jacksonville, Florida
Request for Budget Transfer Form**

(21) 1-11-2021

Office of the Sheriff
Department or Area Responsible for Contract / Compliance / Oversight

N/A
Council District(s)

Reversion of Funds: _____ Fund / Center / Account / Project * / Activity / Interfund / Future _____
(if applicable)

* This is an all-years fund/project
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____ CIP (yes or no): NO

Justification for Waiver _____

Justification for / Description of Transfer:
To appropriate funds within the Federal Forfeitures Trust Fund to establish the fund's FY 2020-2021 budget as per Municipal Ordinance Sec. 111.315 and the Attorney General's Guidelines on Seized and Forfeited Property. The sources of funds for this appropriation are from FY19-20 year-end available revenue balances and from deappropriating residual balances in various expenditure subobjects (clean up).

Net Amount Appropriated and/or Transferred: \$1,044,010.95

* This element of the account string is filed project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____
Requesting Council Member: _____
Prepared By: _____

CM's District: _____
CM's District: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT21-0220

Date Rec'd.	Date Fwd.	Approved	Disapproved
	10/5/20	<i>William J. Clement</i>	
	JAN 15 2021	<i>William J. Clement</i>	
10/19/20	11/23/20	<i>Lenny Curry</i>	
10/19/20	10/15/20		

Date of Action By Mayor: JAN 15 2021

Approved: _____

Division Chief: _____
Prepared By: _____
Initiated / Requested By (if other than Department): _____

William J. Clement
Tracey S. Gibson

Date Initiated: 10/5/20
Phone Number: 904-630-2217

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**

DATE JAN 11 2021

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
				Total: \$1,044,010.95							
Rev	Federal Forfeitures Trust	Federal Forfeitures	Federal Forfeitures	\$931,437.47	11525	551103	355010	000000	00001443	00000	00000000
Rev	Federal Forfeitures Trust	Federal Forfeitures	Investment Pool Earnings	\$69,005.52	11525	551103	361101	000000	00001443	00000	00000000
Exp	Federal Forfeitures Trust	Federal Forfeitures	Trust Fund Authorized Expenditures	\$15.00	11525	551103	549006	000000	00001443	00000	00000000
Exp	Federal Forfeitures Trust	Federal Forfeitures	Operating Expenses	\$22,480.00	11525	551103	552160	000000	00001443	00000	00000000
Exp	Federal Forfeitures Trust	Federal Forfeitures	Mobile Equipment	\$7,250.95	11525	551103	564010	000000	00001443	00000	00000000
Exp	Federal Forfeitures Trust	Federal Forfeitures	Furniture	\$0.81	11525	551103	564240	000000	00001443	00000	00000000
Exp	Federal Forfeitures Trust	Federal Forfeitures	Specialized Equipment	\$13,821.20	11525	551103	564290	000000	00001443	00000	00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
				Total: \$1,044,010.95							
Exp	Federal Forfeitures Trust	Federal Forfeitures	Trust Fund Authorized Expenditures	\$246,074.95	11525	551103	549006	000000	00001443	00000	00000000
Exp	Federal Forfeitures Trust	Federal Forfeitures	Computer Equipment	\$479,990.00	11525	551103	564270	000000	00001443	00000	00000000
Exp	Federal Forfeitures Trust	Federal Forfeitures	Specialized Equipment	\$317,946.00	11525	551103	564290	000000	00001443	00000	00000000