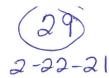
City of Jacksonville, Florida Request for Budget Transfer Form



Neighborhoods Department / Housing & Community Development Division Department or Area Responsible for Contract / Compliance / Oversight	All Council District(s)
	Station Biomotio)
Reversion of Funds: (if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future	Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
Section of Code Being Waived (if applicable):	CIP (yes or no):
Justification for Waiver	
Justification for / Description of Transfer:	.,
To appropriate \$28,920,070.08 in COVID-19 Relief funds authorized by Section 501 of Division N of th	e Consolidated Appropriations Act 2021 Pub I No. 116-260 (Dec
27, 2020). These special Emergency Rental Assistance Program ("ERAP") funds are to be used to pre	vent, prepare for, and respond to the coronavirus pandemic (COVID-
19) among individuals and families, who are low to moderate income or live in areas designated as low	
may be used for utilities and rental payment assistance. The funds may be used to cover or reimburse a (including prior to the signing of the Act to prevent, prepare for and respond to COVID-19. Up to 20 per	
Net Amount Appropriated and/or Transferred: 28,920,070,08 A	* This element of the account string is titled project but it houses both projects and grants.
CITY COUNCIL	
Requesting Council Member:	CM's District:
Requesting Council Member:	. 1
Prepared By:	Ordinance:
OFFICE OF THE MAYOR	
X BUDGET ORDINANCE TRANSFER DIRECTIVE	TD / BT Number: BT21-054
Accounting Date Rec'd. Date Fwd. Approved Disapproved	702
Mayor's Office 2/3/2/2/3/3/3/3/3/3/3/3/3/3/3/3/3/3/3/3	
Mayor's Office Accounting Division 2/24/21 2/24/21 072	Lemy Cum BBB.
Budget Division 2 -2 424	
FEB 2 2 2021	Leny wind a soll
Date of Action By Mayor: Ap	proved:
Division Chief: The Definition of Definition of Definition of the	Date Initiated: 2/18/2021 BB BB
Prepared By: Thomas J. Daly	
Initiated / Requested By (if other than Department):	

Exhibit 1

Page 1 of 2

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

			Total:	\$28,920,070.08	Accounting Codes						
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	Community Development	ICDBG-UST-COVID	CONTRIBUTIONS FROM TREASURY	28,920,070.08	11101	174103	331509	010228	00000000	00000	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

-	I		Total:	: \$28,920,070.08	Accounting Codes							
Rev	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	
Ехр	Community Development	CDBG-UST-COVID	Permanent and Probationary Salaries	9,750.00	11101	174103	512010	010228	00000000	00000	0000000	
Ехр	Community Development	CDBG-UST-COVID	Special Pay - Pensionable	156.18	11101	174103	515110	010228	00000000	00000	0000000	
Ехр	Community Development	CDBG-UST-COVID	Medicare Tax	143.94	11101	174103	521020	010228	00000000	00000	0000000	
Ехр	Community Development	CDBG-UST-COVID	Pension Contribution	257.79	11101	174103	522010	010228	00000000	00000	0000000	
Ехр	Community Development	CDBG-UST-COVID	GEPP DB Unfunded Liabilty	718.05	11101	174103	522011	010228	00000000	00000	0000000	
Ехр	Community Development	CDBG-UST-COVID	Disability Trust Fund CR	29.72	11101	174103	522070	010228	00000000	00000	0000000	
Ехр	Community Development	CDBG-UST-COVID	GEEP Defined Contribution DV-ER	528.09	11101	174103	522130	010228	00000000	00000	0000000	
Ехр	Community Development	CDBG-UST-COVID	Group Dental Plan	29.63	11101	174103	523010	010228	00000000	00000	0000000	
Ехр	Community Development	CDBG-UST-COVID	Group Life Insurance	20.74	11101	174103	523030	010228	00000000	00000	0000000	
Ехр	Community Development	CDBG-UST-COVID	Group Hospitalization Insurance	1,185.67	11101	174103	523040	010228	00000000	00000	0000000	
Ехр	Community Development	CDBG-UST-COVID	Misc. Services and Charges	1,688.01	11101	174103	549040	010228	00000000	00000	0000000	
Ехр	Community Development	CDBG-UST-COVID	Office Supplies - Other	78.00	11101	174103	551010	010228	00000000	00000	0000000	
Ехр	Community Development	CDBG-UST-COVID	Employee Training Expenses	117.00	11101	174103	555001	010228	00000000	00000	0000000	
Ехр	Community Development	CDBG-UST-COVID	Indirect Cost - General Govt	297.19	11101	174103	599031	010228	00000000	00000	0000000	
Ехр	Community Development	CDBG-UST-COVID	MISC GRANTS AND AWARDS	85,000.00	11101	174103	583010	010228	00000000	00000	0000000	
Ехр	Community Development	CDBG-UST-COVID	MISC GRANTS AND AWARDS	5,000,000.00	11101	174103	583010	010228	00000000	00000	0000000	
Exp	Community Development	CDBG-UST-COVID	MISC GRANTS AND AWARDS	23,820,070.08	11101	174103	583010	010228	00000000	00000	0000000	