EXHIBIT 2

Neptune Beach Senior Activity Center

Proposed Renovations and Improvements

4,800 square feet modular building	\$400,000
Materials, labor, architectural rendering of front porch	\$40,000
Design by landscape architect engineering firm of	
Parking lot, landscape area	\$150,000
Upgrade HVAC (with virus and bacteria removal capability)	\$35,000
Kitchen equipment, office furniture, other amenities	\$25,000
Total Project Cost	\$650,000
City of Neptune Beach contribution (building):	\$400,000
Private donations to date:	\$171,000
Requested City of Jacksonville contribution:	\$75,000*

^{*}To be applied on a reimbursement basis to costs associated with 1) design and permitting of parking lot and landscape area, 2) architectural rendering, materials and labor for front porch, and 3) upgrade of HVAC system.