

City of Jacksonville, Florida
Request for Budget Transfer Form

~~02-08-2021~~
27 02-22-2021
CityWide
Council District(s)

Neighborhoods Department / Housing & Community Development Division
Department or Area Responsible for Contract / Compliance / Oversight

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

All-Years Fund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): _____

Justification for Waiver

Justification for / Description of Transfer:

To appropriate \$5,825,311 in Community Development Block Grant (CDBG) funds authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act). These special CDBG-CV funds are to be used to prevent, prepare for, and respond to the coronavirus pandemic (COVID-19) among individuals and families, who are low to moderate income or live in areas designated as low to moderate income, to mitigate the impacts of COVID-19. This the third round of CDBG-CV funding from HUD.

Net Amount Appropriated and/or Transferred: \$5,825,311.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT21-044

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	2/3/21	2/3/21		
Mayor's Office		FEB 2, 2 2021		
Accounting Division	2/24/21	2/23/21		
Budget Division	02-18-21	02-18-21		

Date of Action By Mayor: _____

Approved:

Division Chief: Thomas Daly, Esq.

Date Initiated: 2/3/21

Prepared By: Thomas Daly, Esq.

Phone Number: 255-8200

Initiated / Requested By (if other than Department): _____

APPROVED BY:
MAYOR'S BUDGET
VIEW COMMITTEE
FEB 2 2 2021

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total: \$	5,825,311.00							
Rev	Community Development	2020/2021 CDBG-CD 3 Administration	Contributions from HUD	\$ 175,311.00	11101	174103	331509	010223	00000000	00000	00000000	
Rev	Community Development	2020/2021 CDBG-CD 3 Administration	Contributions from HUD	\$ 5,650,000.00	11101	174103	331509	010227	00000000	00000	00000000	

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total: \$	5,825,311.00							
Exp	Community Development	2020/2021 CDBG-CD 3 Administration	Permanent and Probationary Salaries	113,952.15	11101	174103	512010	010223	00000000	00000	00000000	
Exp	Community Development	2020/2021 CDBG-CD 3 Administration	Special Pay - Pensionable	1,825.29	11101	174103	515110	010223	00000000	00000	00000000	
Exp	Community Development	2020/2021 CDBG-CD 3 Administration	Medicare Tax	1,682.28	11101	174103	521020	010223	00000000	00000	00000000	
Exp	Community Development	2020/2021 CDBG-CD 3 Administration	Pension Contribution	3,012.90	11101	174103	522010	010223	00000000	00000	00000000	
Exp	Community Development	2020/2021 CDBG-CD 3 Administration	GEPP DB Unfunded Liability	8,392.15	11101	174103	522011	010223	00000000	00000	00000000	
Exp	Community Development	2020/2021 CDBG-CD 3 Administration	Disability Trust Fund CR	347.32	11101	174103	522070	010223	00000000	00000	00000000	
Exp	Community Development	2020/2021 CDBG-CD 3 Administration	GEEP Defined Contribution DV-ER	6,171.98	11101	174103	522130	010223	00000000	00000	00000000	
Exp	Community Development	2020/2021 CDBG-CD 3 Administration	Group Dental Plan	346.25	11101	174103	523010	010223	00000000	00000	00000000	
Exp	Community Development	2020/2021 CDBG-CD 3 Administration	Group Life Insurance	242.43	11101	174103	523030	010223	00000000	00000	00000000	
Exp	Community Development	2020/2021 CDBG-CD 3 Administration	Group Hospitalization Insurance	13,857.45	11101	174103	523040	010223	00000000	00000	00000000	
Exp	Community Development	2020/2021 CDBG-CD 3 Administration	Misc. Services and Charges	19,728.43	11101	174103	549040	010223	00000000	00000	00000000	
Exp	Community Development	2020/2021 CDBG-CD 3 Administration	Office Supplies - Other	911.62	11101	174103	551010	010223	00000000	00000	00000000	
Exp	Community Development	2020/2021 CDBG-CD 3 Administration	Employee Training Expenses	1,367.43	11101	174103	555001	010223	00000000	00000	00000000	
Exp	Community Development	2020/2021 CDBG-CD 3 Administration	Indirect Cost - General Govt	3,473.32	11101	174103	599031	010223	00000000	00000	00000000	
Exp	Community Development	2020/2021 CDBG-CD 3 Subrecipient Awards	Misc Grants and Awards	5,650,000.00	11101	174103	583010	010227	00000000	00000	00000000	

NEIGHBORHOODS DEPARTMENT
HOUSING AND COMMUNITY DEVELOPMENT DIVISION
FY 2020-2021 PROPOSED FUNDING
COMMUNITY DEVELOPMENT BLOCK GRANT CORONAVIRUS ASSISTANCE (CDBG-CV)

INDEX CODE TITLE	PROJECT TITLE	PROJECT PERIOD	PROJECT FUNDING	TOTAL FUNDING
ADMINISTRATION (20% Maximum)				
HOUSING AND COMMUNITY DEVELOPMENT DIVISION	PROGRAM ADMINISTRATION		\$ 175,311.00	
TOTAL ADMINISTRATION				\$ 175,311.00
DOWNTOWN VISION, INC.	<i>DVI Ambassador Pathway</i>	4/1/2021 TO 5/1/2023	\$ 150,000.00	
PERMANENT SUPPORTIVE HOUSING	<i>Acquisition & Rehabilitation of Perm. Supportive Housi</i>	4/1/2021 TO 5/1/2023	4,000,000.00	
HOUSING AND COMMUNITY DEVELOPMENT DIVISION	<i>Mortgage Foreclosure Prevention</i>	4/1/2021 TO 5/1/2023	1,500,000.00	
TOTAL SUBRECIPIENT AWARDS				\$ 5,650,000.00
TOTAL CDBG GRANT				\$ 5,825,311.00