

City of Jacksonville, Florida
Request for Budget Transfer Form

(18) 02-22-2021

Public Works / Engineering and Construction Management
Department or Area Responsible for Contract / Compliance / Oversight

8
Council District(s)

Reversion of Funds: 32111 / 153101 / 565051 / 001131 / 00000000 / 00000 / 000000
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Fund 32111 is all-years
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): n/a

CIP (yes or no): yes

Justification for Waiver

None being sought

Justification for / Description of Transfer:

This transfer request by the Engineering and Construction Management Division of the Public Works Department is for the design costs associated with the upgrade of the Moncrief Road Pedestrian Bridge. The current bridge structure is approximately 1.5 feet lower than current height requirements for overpass bridges. This safety upgrade will bring the bridge up to current design standards.

Net Amount Appropriated and/or Transferred: \$152,039.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT21-048

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	2/3/21	2/3/21	<i>[Signature]</i>	
Mayor's Office	FEB 2 2 2021		<i>[Signature]</i>	
Accounting Division	2/2/21	2/23/21	<i>[Signature]</i>	
Budget Division	2/10/21	2/10/21	<i>[Signature]</i>	

Date of Action By Mayor: FEB 2 2 2021 *(213)*

Approved: *Lenny Curry*

Division Chief: Robin Smith, Chief of Engineering and Construction Management

Date Initiated: 2/1/21

Prepared By: Lee Dupree, Assistant Financial and Administrative Manager *LD*

Phone Number: 255-8508

Initiated / Requested By (if other than Department): _____

APPROVED BY:
MAYOR'S-BUDGET
REVIEW COMMITTEE
DATE: FEB 2 2 2021

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
				Total:	\$304,078.00						
EXP	Authorized Capital Projects	Countywide Intersection Imp, Brge-Bridges	DM Other Construction Costs	\$152,039.00	32111	153101	565051	001131	00000000	00000	000000
REV	Authorized Capital Projects	Moncrief Road Pedestrian Bridge	Long Term Debt Issued - Debt Management Fund Loan Proceeds	\$152,039.00	32111	153101	384020	010220	000000	00000	000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
				Total:	\$304,078.00						
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