

LEGISLATIVE FACT SHEET

DATE: 02/01/21

BT or RC No: BT21-048
(Administration & City Council Bills)

SPONSOR: Public Works/Engineering & Construction Management
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentations: Robin Smith

Provide Name: Robin Smith

Contact Number: 255-8710

Email Address: RobinSmith@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

The Moncrief Road Pedestrian Bridge is a project that is a result of the bridge being impacted by a truck, likely due to the bridge being lower than current height standards require. The bridge has been repaired so that it is safe for pedestrians but is still low and possibly subject to future impacts from truck drivers. This project proposes to design and construct an extension to the existing bridge to raise it to the current design standard height. Deferral of this amendment to the CIP would be detrimental to the best interest of the community because such deferral would result in the unnecessary delay of repairing critical transportation infrastructure.

APPROPRIATION: Total Amount Appropriated \$152,039.00 as follows:
List the source **name** and provide Object and Subject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name of State Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name of City of Jacksonville Fundir	From: DEBT MANAGEMENT FUND LOAN PROCEEDS	Amount: \$152,039.00
	To: DEBT MANAGEMENT FUND LOAN PROCEEDS	Amount: \$152,039.00
Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

This is a reappropriation of existing dollars. This will not result in the City incurring any additional debt to complete this project.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:	Yes	No	
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Justification of Emergency: If yes, explanation must include detailed nature of emergency. <div style="border: 1px solid black; height: 30px; margin-top: 5px;"></div>
Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision. <div style="border: 1px solid black; height: 30px; margin-top: 5px;"></div>
Fiscal Year Carryover?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Note: If yes, note must include explanation of all-year subfund carryover language. <div style="border: 1px solid black; height: 30px; margin-top: 5px;"></div>
CIP Amendment?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.
Contract / Agreement Approval?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted? <div style="border: 1px solid black; height: 30px; margin-top: 5px;"></div>
Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Attachment: If yes, attach appropriate RC/BT form(s).
Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper. <div style="border: 1px solid black; height: 30px; margin-top: 5px;"></div>
Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper. <div style="border: 1px solid black; height: 30px; margin-top: 5px;"></div>
Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper. <div style="border: 1px solid black; height: 30px; margin-top: 5px;"></div>

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?


Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Reporting Requirements?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Attachment: If yes, attach appropriate form(s).

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating

Division Chief:  _____
(signature)

Date: 2/1/21

Prepared By:  _____
(signature)

Date: 2/1/21

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: Jordan Elsbury, Director of Intergovernmental Affairs, Office of the Mayor

(Name, Job Title, Department)

Phone: 255-5013

E-mail: jelsbury@coj.net

From: Jordan Elsbury, Director of Intergovernmental Affairs, Office of the Mayor

Initiating Department Representative (Name, Job Title, Department)

Phone: 255-5013

E-mail: jelsbury@coj.net

Primary Contact: Jordan Elsbury, Director of Intergovernmental Affairs, Office of the Mayor

(Name, Job Title, Department)

Phone: 255-5013

E-mail: jelsbury@coj.net

CC: Jordan Elsbury, Intergovernmental Affairs Liaison, Office of the Mayor

Phone: 255-5013

E-mail: jelsbury@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480
Phone: 255-5055 E-mail: psidman@coj.net

From: _____
Initiating Council Member / Independent Agency / Constitutional Officer
Phone: _____ E-mail: _____

Primary Contact: _____
(Name, Job Title, Department)
Phone: _____ E-mail: _____

CC: Jordan Elsbury, Intergovernmental Affairs Liaison, Office of the Mayor
Phone: 255-5013 E-mail: jelsbury@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: **Yes** **No**
Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED



ONE CITY. ONE JACKSONVILLE

Moncrief Road Pedestrian Bridge

BACKGROUND:

The Moncrief Road Pedestrian Bridge is a project that is a result of the bridge being impacted by a truck, likely due to the bridge being lower than current height standards require. The bridge has been repaired so that it is safe for pedestrians but is still low and possibly subject to impacts from truck drivers. This project proposes to design and construct an extension to the existing bridge to raise it to the current design standard height.

PROJECT DESCRIPTION:

A preliminary design of the bridge extension has been completed and will be used in a design criteria package to hire a design/build firm to finish design and permitting of the extension that raises the bridge to current design standards. Construction will follow once funding has been acquired.



Moncrief Road Pedestrian Bridge

PROJECT TIMELINE:

The City has assigned the design and permitting of the modifications to the bridge to the annual contracted design/build firm. It is anticipated to take six months to complete this task following Notice to Proceed.

BENEFITS:

While this pedestrian bridge is currently structurally safe, the structure is approximately 1.5 feet lower than current height requirements for overpass bridges. This shortfall makes the bridge more likely to be impacted by truck driver not attentive to the low condition. This safety upgrade would bring the bridge up to current design standards.

APPROPRIATION REQUEST: \$152,039

Design	\$139,485
<u>Design Review/Admin (9%)</u>	<u>\$12,554</u>
Total Request	\$152,039

Moncrief Road Pedestrian Bridge Fix
Design and Permitting

11/4/2020

Design Cost	\$139,485.33	From JBCC
Contingency (20%)	\$0.00	
Sub Total =	\$139,485.33	
Constructability Review (7%)	\$9,763.97	
Admin (2%)	\$2,789.71	
Total Const =	\$152,039.01	
PreFunded	\$0.00	
Total Request	\$152,039.01	



J.B. Coxwell Contracting, Inc.

6741 Lloyd Road West
Jacksonville, Florida 32254
Office (904) 786-1120 Fax (904) 783-2970

October 1, 2020

Gary Goldsberry, P.E.
City of Jacksonville Department of Public Works
Engineering & Construction Management Division
214 N. Hogan Street, 10th Floor
Jacksonville, Florida 32202

**Re: Fee Proposal for Moncrief Rd Pedestrian Bridge Replacement @ 45th Street
100% Design & Permitting Services (Does Not Include Construction)
Design-Build Construction Delivery for City of Jacksonville-RFQ CDB-0049-09
City Contract No. 6533-54**

Dear Mr. Goldsberry:

J.B. Coxwell Contracting, Inc. (JBCCI) is pleased to submit for your review and consideration the following design-build scope of services and attached lump sum fee proposal for 100% design and permitting for the above referenced project. The scope of work is described in detail in the COJ's design criteria package, however the scope generally includes 100% design and permitting. This proposal does not include any construction services or post design related services. The fees for post design and construction services will be provided once the 100% design has been completed.

As detailed on the attached documentation, the proposed total lump sum for 100% design and permitting for this project is \$139,485.33 which does not include a project contingency. The design and permitting will be completed within one hundred seventy days (170) from notice-to-proceed.

GAI Design & Permitting Services	\$114,737.76/ Lump Sum
JBCCI Pre-Construction Assistance.....	\$ 10,500.00/ Lump Sum
JBCCI Bond Fee.....	\$ 1,567.09/ Lump Sum
JBCCI Design-Build Fee.....	\$ 12,680.48/ Lump Sum

This lump sum amount is inclusive of only those services noted on the attached proposal(s) and which are anticipated at this time. No services or work other than those noted in the proposals are included. In addition, any unknown condition(s) which may surface during design and construction or any other increase in scope of services may result in a request for additional services. No work will proceed however, without first obtaining approval from the City for any additional services.

JBCCI is very appreciative of the opportunity to provide you with our design-build services. Should you have any questions or need any further information, please do not hesitate to contact us. We are also available to review and discuss this proposal with you and/or others at your convenience.

Regards,
J.B. Coxwell Contracting, Inc.

Jayson Smith
Jayson Smith,
Design Build Manager

Exhibit A - Page 1 of 1
CONTRACT FEE SUMMARY FOR
100% Moncrief Road Ped Bridge

PART I - GENERAL				
1. Project - D/B Construction Delivery for COJ Moncrief Ped Bridge			2. Project Number	
3. Name of Consultant GAI Consultants, Inc.			4. Date of Proposal 7/13/2020 (Rev. 09/29/20)	
PART II - LABOR RELATED COSTS				
5. DIRECT LABOR	Hourly Rate	Estimated Hours	Estimated Cost	TOTAL
Principal	\$ 104.30	4	\$ 417.20	
Project Manager (Responsible Prof.)	\$ 84.59	52	\$ 4,398.68	
Senior Project Engineer	\$ 64.49	95	\$ 6,126.55	
Project Engineer	\$ 49.14	240	\$ 11,793.60	
Engineer Intern	\$ 34.38	200	\$ 6,876.00	
Senior Designer	\$ 37.95	62	\$ 2,352.90	
Designer/Sr. CADD Technician	\$ 28.43	65	\$ 1,847.95	
CADD Technician	\$ 25.14	50	\$ 1,257.00	
Clerical	\$ 19.91	10	\$ 199.10	
Survey Manager (PSM)	\$ 58.62		\$ 0.00	
Three Man Survey Crew	\$ 79.04		\$ 0.00	
TOTAL DIRECT LABOR				\$ 35,268.98
6. OVERHEAD (Combined Fringe Benefits & Administrative) Overhead Rate 173.58%				\$ 61,219.90
7. SUBTOTAL: Labor + Overhead (Items 5 & 6)				\$ 96,488.88
8. PROFIT: Labor Related Costs (Item 7) x 10%				\$ 9,648.89
SUB-TOTAL SALARY RELATED COSTS				\$ 106,137.76
PART III - OTHER COSTS				
9. MISCELLANEOUS DIRECT COSTS (Lump Sum)				
Misc. Direct Expenses (Lump Sum)				\$ 1,000.00
SJRWMD Permit				\$ 100.00
MISCELLANEOUS DIRECT COSTS SUB-TOTAL				\$ 1,100.00
10. SUBCONTRACTS (Lump Sum)				
Geotech				\$ 5,000.00
Survey				\$ 2,500.00
SUB-CONTRACT SUB-TOTAL				\$ 7,500.00
PART IV - SUMMARY				
TOTAL LUMP SUM AMOUNT (Items 5, 6, 8, 9 and 10)				\$ 114,737.76