

# EFSP Phase 38 - Budget

**Agency: City of Jacksonville, Military Affairs and Veterans Department**

**Amount Requested: \$13,500**

**Project/Program name:**

<u>Expenses- (Consult Manual and Quick Reference Guides for Eligible items and Documentation Requirements)</u>	<u>Dollar amount requested</u>	<u>Estimated number of persons served</u>
Served Meals (Reimbursement of actual direct cost OR \$2 per meal served)		
Other Food (Please see detail requirements in Phase 35 manual)		
Mass Shelter (Per diem \$12.50/person/night)		
Other Shelter (Hotel/Motel – limit 30 days unless written approval received from Changing Homelessness, Inc.)		
Rent/Mortgage (Limited to one month - late fees and deposits are not allowed)	\$7,500.00	15.00
Utilities (Limited to one month- late fees and deposits are not allowed, See Utility Documentation Requirements, Phase 35)	\$6,000.00	30.00
Diapers (Please see detail requirements for Phase 35)		

Eligible expenses subject to the terms and requirements outlined in the EFSP Phase 35 Manual , Addendums, Changes and Clarifications- Phases 36.37, CARES and 38

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<b>Totals</b>	<b>\$13,500.00</b>	<b>45</b>
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