

Project Title: San Jose Blvd - New **Council District(s):** 5
Project Location: San Jose Blvd **Project Number:** 001352
Department: Public Works **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: **BT No.:** 25 years **Project Completion Date:**

Project Description:

This allocation funds the construction of new sidewalks in accordance with the Pedestrian Safety Improvement Program criteria throughout Jacksonville on San Jose Boulevard. Funding is used for installation of new sidewalks to complete missing gaps that will help to address pedestrian safety and mobility issues. This project includes the construction of sidewalks in 3 segments: (1) Brookwood Road to Inwood Terrace, (2) Saratoga Drive to Granada Boulevard, and (3) Phillips Place to Hendricks Avenue.

Justification:

Jacksonville is ranked highest for pedestrian fatalities among most populous cities in America. Improved sidewalks and ADA ramps will provide safer and more efficient pedestrian movement throughout Jacksonville. The new sidewalks and ADA compliant sidewalks will encourage companies to locate in Jacksonville.

Funding Sources	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Transfer Between Projects	\$ -	-						
Debt Proceeds / Borrowed Funds	\$ 458,691	518,691	(60,000)					
Pay-Go	\$ 16,727	16,727						
Interest Earnings	\$ 1,111	1,111						
Judgements Recovered	\$ -	-						
Grant / Trust Fund	\$ -	-						
Totals	\$ 476,529	\$ 536,529	\$ (60,000)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Design & Engineering	\$ -	-						
Land Acquisition & Site Preparation	\$ -	-						
Construction	\$ 476,529	536,529	(60,000)					
Capital Equipment	\$ -	-						
Misc. Equipment & Furnishings	\$ -	-						
Art In Public Places	\$ -	-						
Totals	\$ 476,529	\$ 536,529	\$ (60,000)	\$ -	\$ -	\$ -	\$ -	\$ -

Operating Budget Impact	Total	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Full Time Equivalents	\$ -	-					
Personnel Expenses	\$ -	-					
Contractual Services	\$ -	-					
Utilities	\$ -	-					
Materials/Supplies	\$ -	-					
Equipment	\$ -	-					
Annual Debt Service	\$ -	-					
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: Pine Forest Senior Center **Council District(s):** 5
Project Location: 4035 Grant Road **Project Number:** 010201
Department: Parks, Recreation, & Community Services **Program Area:** Public Facilities
Ordinance No.: **BT No.:** **Useful Life:** **Project Completion Date:**

Project Description:
 This project is to renovate the existing unoccupied health center facility at 4035 Grant Road into a senior center to be called Pine Forest Senior Center.

Justification:

Funding Sources	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 800,000		60,000					740,000
Pay-Go	\$ -							
Interest Earnings	\$ -							
Judgements Recovered	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 800,000	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 740,000

Expenditures/Project Phase	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Design & Engineering	\$ 60,000		60,000					
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 740,000							740,000
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
Totals	\$ 800,000	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 740,000

Operating Budget Impact	Total	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -