

Project Title: Acquisition and Demo of a Floodprone Property - Bakersfield Drive **Council District(s):** 10
Project Location: 6734 Bakersfield Drive, Jacksonville, FL, 32210 **Project Number:** 010190
Department: Jacksonville Fire and Rescue Department **Program Area:** Public Safety
Ordinance No.: **BT No.:** **Useful Life:** Perpetuity **Project Completion Date:** April 2023

Project Description:
 To eliminate future flood risks, the City will acquire ownership, demolish and remove debris, and restore the property located at 6734 Bakersfield Drive, Jacksonville, FL 32210 to green space. The property will be deed-restricted to prevent new development and future flooding.

Justification:
 The property is adjacent to Wills Branch Creek. There has been extensive flood damage as a result of tropical storms, including recent Hurricanes Matthew and Irma. Many adjacent properties have been acquired through federal mitigation grant programs.

Funding Sources	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY23-24	FY24-25	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ -							
Pay-Go	\$ -							
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ 310,974		310,974					
Totals	\$ 310,974	\$ -	\$ 310,974	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY23-24	FY24-25	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ 263,089		263,089					
Construction	\$ 47,885		47,885					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
Totals	\$ 310,974	\$ -	\$ 310,974	\$ -	\$ -	\$ -	\$ -	\$ -

Operating Budget Impact	Total	FY 20-21	FY 21-22	FY 22-23	FY23-24	FY24-25	Beyond 5th
Full Time Equivalents	\$ -						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -